SFC CLERK RECORDING 01/31/2007

SANTA FE COUNTY

RESOLUTION 2007- 24

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Jan. 30, 2007, **did request the following budget adjustment:**

Department / Division: Water Resources/Water Fund Name: Utilities Fund – 505

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
505	1445	371	0000	State Grants	179,813.00	
TOTAL (if SUBTOTAL, check here)					179,813.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
505	1445	444	8002	Capital Purchases – Bldg. Capitalized Cont. Svc.	179,813.00	
TOTAL (if SUBTOTAL, check here)					179,813.00	

Requesting Department Approval: _____ **Title:** Director **Date:** 11/22/06

Finance Department Approval: _____ **Date:** 1/19/07 **Entered by:** _____ **Date:** _____

County Manager Approval: _____ **Date:** _____

SFC CLERK RECORDING 01/31/2007

SANTA FE COUNTY

RESOLUTION 2007 - 24

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Millie Valdivia **Dept/Div:** Water Resources/Water **Phone No.:** 992-9874

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

  This request is to increase revenue and expenditures related to the appropriation of grant funds from the State of New Mexico Environment Department.

- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?

  At the time the Fiscal Year 2007 budget was prepared, there was a miscommunication between departments as to who would submit into the budget the balances remaining from these NMED grant funds.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

  The increase is non-recurring. Any future requests will be budgeted by separate Resolution.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.

    N/A

  - b) If this is a state or federal grant, cite grant name, number, award date and amount.

    This request will impact a grant funded revenue source from the State of New Mexico Environment Department. Grant names, agreement numbers and amounts are as follows:

1)	SAP-03-0352-STB	Santa Fe County Wastewater System Improvements	$ 15,313
2)	SAP-03-0394-STB	SFCO Road 54 Water System Improvements & Easements	$ 9,500
3)	SAP-04-1556-STB	Agua Fria Rd/Rumbo al Sur Rd. sewer line extensión	$ 50,000
4)	SAP-05-0140-STB	Paseo de Tercero/Via Don Toribio sewer line extensión	$ 50,000
5)	SAP-05-1158-GF	Agua Fria Rd/Rufina St. Sewer line extension	$ 20,000
6)	SAP-05-1199-GF	Paseo de Tercero/Via Don Toribio sewer line extension	$ 35,000
		TOTAL	$ 179,813

SFC CLERK RECORDING01/31/2007

SANTA FE COUNTY

RESOLUTION 2007 - 24

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Millie Valdivia **Dept/Div:** Water Resources/Water **Phone No.:** 992-9874

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

    N/A

  - d) Please identify other funding sources that can be used to match this request.

    N/A

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

  This request will impact Capital Purchases category as the funds will be utilized for both water and wastewater system improvements.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

  This request does not have an FTE impact for the Water Resources Department.

SFC CLERK RECORDING01/31/2007

SANTA FE COUNTY

RESOLUTION 2007 - 24

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of January, 2007.

Santa Fe Board of County Commissioners

Virginia Vigil, Chairperson 1/30/07

ATTEST:

Valerie Espinoza, County Clerk

Approved As To Form.

By Carolyn Glick for
Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 31ST Day Of January, A.D., 2007 at 13:06 And Was Duly Recorded as Instrument # 1469106 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy
County Clerk, Santa Fe, NM