

SANTA FE COUNTY

RESOLUTION 2007 - 38

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 27, 2007, did request the following budget adjustment:

Department / Division: Fire Administration / Various Fire Districts Fund Name: Fire Fund (209)

Budget Adjustment Type: Budget Increase Fiscal Year: 2007(July 1, 2006- June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, REVENUE NAME, INCREASE AMOUNT, DECREASE AMOUNT. Rows include Movie Lot Fire Protection with amounts 11,420.00 and 6,572.50, and a TOTAL of 17,992.50.

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, CATEGORY / LINE ITEM NAME, INCREASE AMOUNT, DECREASE AMOUNT. Rows include Contractual Services/Professional Services and Supplies/Field Supplies with amounts 6,090.00, 5,330.00, 3,307.50, and 3,265.00, and a TOTAL of 17,992.50.

Requesting Department Approval: [Signature] Title: Chief, Santa Fe County Fire Department Date: 2/8/07

Finance Department Approval: [Signature] Date: 2/19/07 Entered by: Date:

County Manager Approval: Date:

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Admin. /Various Fire Districts Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) **Please summarize the request and its purpose.**
Requesting approval for a budget increase to the Fire Fund for El Dorado and Turquoise Trail Fire Districts who provided movie lot fire protection in the form of Personnel, Equipment and Supplies for the 3:10 to Yuma movie set production for expenditure in FY-07 (see attachments)
- 2) **Why was this request not included in the Fiscal Year 2007 Operating Budget?**
During the preparation of the FY-07 Operating Budget Process this information was unknown.
- 3) **Is the transfer recurring or non-recurring and what are the future funding impacts of this request?**
This transfer is non-recurring and there are no future funding impacts.
- 4) **Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:**
 - a) **If this is a state special appropriation, cite statute and attach a copy.**
This request is not a state special appropriation.
 - b) **If this is a state or federal grant, cite grant name, number, award date and amount.**
This request is not a state or federal grant.
 - c) **If this request is a result of Commission action, please cite and attach a copy of supporting documentation.**
This request is not the result of Commission action.
 - d) **Please identify other funding sources that can be used to match this request.**
All funding sources have been identified
- 5) **If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.**
This request will not impact the Capital Purchases category for any of the fire districts.
- 6) **Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.**
This request has no FTE impact.

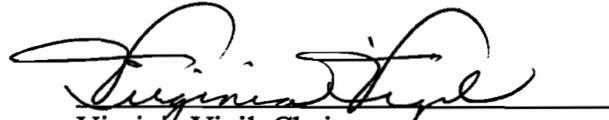
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of February, 2007.

Santa Fe Board of County Commissioners


Virginia Vigil, Chairperson

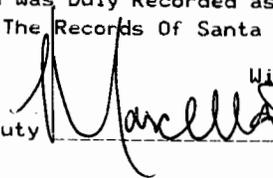



Valerie Espinoza, County Clerk



Approved As To Form.

By 
Stephen Ross, County Attorney

COUNTY OF SANTA FE)	BCC RESOLUTIONS
STATE OF NEW MEXICO) ss	PAGES: 3
I Hereby Certify That This Instrument Was Filed for record On The 5TH Day Of March, A.D. 2007 at 09:37 and Was Duly Recorded as Instrument # 1473211 of The Records Of Santa Fe County	
deputy 	Witness My Hand And Seal Of Office Valerie Espinoza County Clerk, Santa Fe, NM