

**SANTA FE COUNTY**

**RESOLUTION 2007- 39**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on February 27, 2007, did request the following budget adjustment:

Department / Division: Corrections/Youth Development Program Fund Name: Youth Development

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT / DIVISION XXXX	ACTIVITY BASIC/SUB XXXX	ELEMENT OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
518	0000	385	0500	Budgeted Cash	\$19,450.95	
TOTAL (if SURTOTAL, check here)					\$19,450.95	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT / DIVISION XXXX	ACTIVITY BASIC/SUB XXXX	ELEMENT OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
518	1870	426	80/8001	Building & Structure	\$19,450.95	
TOTAL (if SURTOTAL, check here)					\$19,450.95	

Requesting Department Approval: *Innabelle Yarrow* Title: Corrections Director Date: 02/08/07  
 Finance Department Approval: *Wanda C. Martinez* Date: 2/19/07 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

**Name:** Annabelle Romero

**Dept/Div:** Corrections

**Phone No.:** 424-5600

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This is to encumber monies from cash for the installation of six hanging unit heaters to provide heat to the living units of the Youth Development Program.
  
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?  
This was an unanticipated expense and needed to be taken care of due to the weather conditions.
  
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
Non-recurring
  
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
Budget increase of prior fiscal year 2006 cash balance.
  - a) If this is a state special appropriation, cite statute and attach a copy.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Annabelle Romero

Dept/Div: Corrections

Phone No.: 424-5600

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
  
  - d) Please identify other funding sources that can be used to match this request.
  
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
Six hanging unit heaters.
  
  
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27<sup>th</sup> day of February 2007.

Santa Fe Board of County Commissioners



*Virginia Vigil*  
\_\_\_\_\_  
Virginia Vigil, Chairperson



ATTEST:

*Valerie Espinoza*  
\_\_\_\_\_  
Valerie Espinoza, County Clerk

Approved As To Form.

By *Stephen Ross*  
\_\_\_\_\_  
Stephen Ross, County Attorney

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
BCC RESOLUTIONS  
PAGES: 4  
I Hereby Certify That This Instrument Was Filed for  
Record On The 5TH Day Of March, A.D., 2007 at 09:37  
And Was Duly Recorded as Instrument # 1473212  
Of The Records Of Santa Fe County  
Witness My Hand And Seal Of Office  
Valerie Espinoza  
Deputy County Clerk, Santa Fe, NM