

SANTA FE COUNTY

RESOLUTION 2007 - 42

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 27th, 2007, did request the following budget adjustment:

Department / Division: Projects & Facilities Management Department/Administration

Fund Name: State Special Appropriations Fund

Budget Adjustment Type: Budget Increase

Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
250	0764	371	9000	Arroyo Seco Teen Center-Special Appropriation State	50,000	
TOTAL (if SUBTOTAL, check here)					50,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
250	0764	481	8001	Buildings & Structures	50,000	
TOTAL (if SUBTOTAL, check here)					50,000	

Requesting Department Approval: Joseph Gutierrez *JG*

Title: P&FMD Director

Date: January 19, 2007

Finance Department Approval: Jesus A. Martinez Date: 2/19/07

Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Pamela Lindstam

Dept/Div: Projects & Facilities Mangement Dept/Admin.

Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The purpose of this request is to bring the grant balance forward from the previous year for the Marcos P. Trujillo (Arroyo Seco) Teen Center.

- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?
The grant balance was overlooked during the ending year 2006 roll-over.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This request is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount
Marcos P. Trujillo Teen Center (Arroyo Seco) - #05-L-G-1792 - Oct, 5th, 2005 - \$ 50,000

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Pamela Lindstam

Dept/Div: P&FMD/Admin.

Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the department/division.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of February, 2007.

Santa Fe Board of County Commissioners

Virginia Vigil
Virginia Vigil, Chairperson



ATTEST:

Valerie Espinoza
Valerie Espinoza, County Clerk



Approved As To Form.

By *Stephen Ross*
Stephen Ross, County Attorney

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4
I hereby Certify That This Instrument Was Filed for
Record On The 5TH Day Of March, A.D., 2007 at 09:37
And Was Duly Recorded as Instrument # 1473214
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM