

SANTA FE COUNTY

RESOLUTION 2007 - 50

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 27, 2007, did request the following budget adjustment:Department / Division: Projects & Facilities Management Department/Open Space Fund Name: State Special AppropriationBudget Adjustment Type: Budget IncreaseFiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0795	371	9000	Camino Real Park Bridge	250,000	
TOTAL (if SUBTOTAL, check here)					250,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0795	481	8010	Roadways (Bridges, Culverts, etc)	250,000	
TOTAL (if SUBTOTAL, check here)					250,000	

Requesting Department Approval: Joseph Gutierrez Title: P&FMD DirectorDate: March 8, 2007Finance Department Approval: [Signature]Date: 3/15/07

Entered by: _____ Date: _____

County Manager Approval: _____

Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Pamela Lindstam

Dept/Div: P&FMD/Administration

Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to establish an account for the Camino Real Park Bridge for a pedestrian crossing and bicycle bridge over the Santa Fe River at the Camino Real river park with funds from a 2006 General Fund Appropriation (Department of Transportation) in the amount of \$ 250,000.

- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?
This request was not included in the FY 2007 Operating Budget because it was awarded in December, 2006.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This transfer is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is a General Fund Appropriation from the New Mexico Department of Transportation, Chapter 111, Section 60, Subsection 159, Control Number C6T04, Project Number SP-GA-7649(230)

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.

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DEPARTMENT CONTACT:

Name: Pamela Lindstam

Dept/Div: P&FMD/Administration

Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.

 - d) Please identify other funding sources that can be used to match this request.
N/A

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the Projects & Facilities Management Department/Open Space division.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of March, 2007.

Santa Fe Board of County Commissioners

Virginia Vigil, Chairperson



ATTEST:

Valerie Espinoza, County Clerk

Approved As To Form.

By Stephen Ross, County Attorney

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 28TH Day Of March, A.D., 2007 at 10:42
And Was Duly Recorded as Instrument # 1476374
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy County Clerk, Santa Fe, NM