

SANTA FE COUNTY

RESOLUTION 2007 - 51

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 27th, did request the following budget adjustment:

Department / Division: Projects & Facilities Management Department/Administration

Fund Name: State Special Appropriations

Budget Adjustment Type: Budget Decrease

Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0778	371	9000	El Rancho Community Center		14,317.00
TOTAL (if SUBTOTAL, check here)						14,317.00

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0778	481	8001	Buildings & Structures		14,317.00
TOTAL (if SUBTOTAL, check here)						14,317.00

Requesting Department Approval: Joseph Gutierrez

Title: P&FMD Director

Date: 2/12/07

Finance Department Approval: [Signature]

Date: 3/5/07

Entered by: _____

Date: _____

County Manager Approval: _____

Date: _____

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Pamela Lindstam

Dept/Div: Projects & Facilities Management Dept/Administration

Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to decrease the account balance (318-0778-481) brought forward from FY 2006 by \$ 14,317.00 for the El Rancho Community Center. This amount was encumbered in late June of 2006 after the budget roll over was completed. The account balance amount that should have been brought forward is \$ 308,433.00.

- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?
This amount was encumbered in late June, 2006 after the budget for El Rancho Community Center was all ready rolled over for Fiscal Year 2007.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This transfer is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
El Rancho Community Center— State Grant #2005-225-December 22, 2005-\$222,750.00

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Pamela Lindstam

Dept/Div: P&FMD/Administration

Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action

 - d) Please identify other funding sources that can be used to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will not impact the Capital Purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the department/division.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of March, 2007.

Santa Fe Board of County Commissioners



Virginia Vigil, Chairperson

Virginia Vigil

ATTEST:

Valerie Espinoza

Valerie Espinoza, County Clerk



COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 28TH Day Of March, A.D., 2007 at 10:42 And Was Duly Recorded as Instrument # 1476375 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Deputy *Marcella [Signature]* Valerie Espinoza
County Clerk, Santa Fe, NM

Approved As To Form.

By *Stephen Ross*
Stephen Ross, County Attorney