

SANTA FE COUNTY

RESOLUTION 2007 - 53

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 27, 2007, did request the following budget adjustment:

Department / Division: County Sheriff Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	371	0900	State Grant/Operation Buckle Down	8,400.00	
TOTAL (if SUBTOTAL, check here)					8,400.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	424	1025	Salary & Wages/Over time	7,803.06	
101	1201	424	2001	Employee Benefits/FICA - Regular	483.79	
101	1201	424	2002	Employee Benefits/FICA - Medicare	113.14	
TOTAL (if SUBTOTAL, check here)					8,400.00	

Requesting Department Approval: _____ Title: Madan Sheriff Date: 3-12-07
 Finance Department Approval: [Signature] Date: 3/10/07 Entered by: _____ Date: _____
 County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Sheiff Greg Solano/Evelyn Vigil

Dept/Div: Sheriff's Office/101

Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request is an increase to the General Fund (101) County Sheriff's budget, which is money granted by the State/State Road funds.

- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?

This grant was awarded after the fiscal year 2007 Operating Budget was prepared.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This increase is non-recurring for Fiscal Year 2007 to the best of our knowledge.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.

This is not a state special appropriation.

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

Title: OPERATION BUCKLE DOWN
Project #: 07-RF-01-091
Award Period: OCTOBER 1, 2006 (TO) SEPTEMBER 30, 2007
Amount: \$8,400.00

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Sheriff Greg Solano/Evelyn Vigil Dept/Div: Sheriff's Office/ 101 Phone No: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

This is not a result of commission action.
 - d) Please identify other funding sources that can be used to match this request.

There are no other funding source to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

N/A

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

This request does not have an FTE impact.

SFC ERK RECORDED 03/28/2007

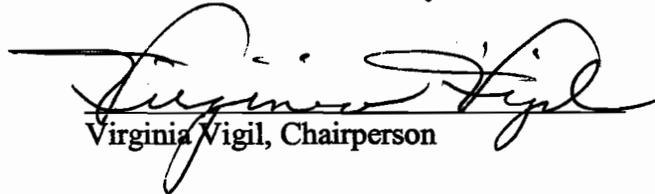
SANTA FE COUNTY

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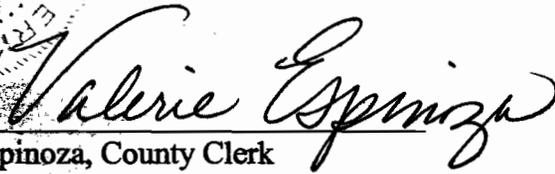
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of March, 2007.

Santa Fe Board of County Commissioners

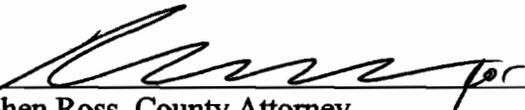

Virginia Vigil, Chairperson

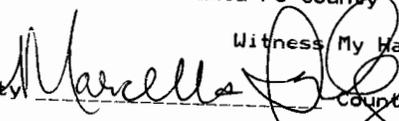



Valerie Espinoza, County Clerk



Approved As To Form.

By 
Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 28TH Day Of March, A.D., 2007 at 10:42
And Was Duly Recorded as Instrument # 1476377
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy County Clerk, Santa Fe, NM


FILED RECORDED 03/28/2007