

SANTA FE COUNTY

RESOLUTION 2007 - 58

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 27, 2007 request the following budget adjustment:

Department / Division: Fire Department /Glorieta Fire District

Fund Name: Fire Fund (209)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0842	371	19-00	New Mexico ENMR Grant	100,000	
TOTAL (if SUBTOTAL, check here X)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0842	422	80-09	Capital/Vehicle/Heavy Equipment	100,000	

Requesting Department Approval: Stan Holder

Title: Chief, Santa Fe County Fire Dept.

Date: 3/06/07

Finance Department Approval: Veronica A. Masterson

Date: 3/15/07

Entered by: _____

Date: _____

County Manager Approval: _____

Date: _____

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DEPARTMENT CONTACT:

Name: Donna Morris

Dept/Div: Fire Dept./Glorieta District

Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

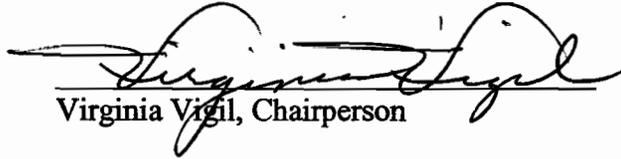
- 1) Please summarize the request and its purpose.
Requesting BCC approval to increase the Glorieta Fire Districts Fire Fund to budget \$100,000 awarded through the New Mexico Energy, Minerals and Natural Resources Department for the Glorieta Fire District to purchase a Type 6 Wildland Fire Engine to be expended in FY-2007.
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?
At the time the FY07 Operating budget was prepared, state funding amounts were unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is anticipated to be non-recurring for FY07.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
Reference Joint Powers Agreement between the New Mexico Energy, Minerals and Natural Resources Department and Santa Fe County for Glorieta Fire District (copy attached).
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
All funding sources have been identified.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will impact the Capital Purchases category for the Glorieta Fire District to purchase fire apparatus.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of March, 2007.

Santa Fe Board of County Commissioners


Virginia Vigil, Chairperson

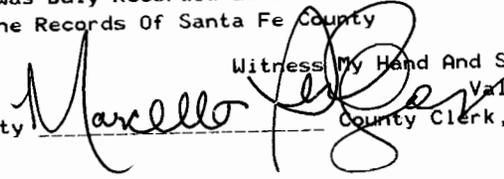



Valerie Espinoza, County Clerk



Approved As To Form.

By 
Stephen Ross, County Attorney

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 3
I Hereby Certify That This Instrument Was Filed for
Record On The 28TH Day Of March, A.D., 2007 at 10:42
And Was Duly Recorded as Instrument # 1476382
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office

Deputy Marcello Espinoza Valerie Espinoza
County Clerk, Santa Fe, NM