

SANTA FE COUNTY

RESOLUTION 2007 - 68

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 24, 2007, did request the following budget adjustment:

Department / Division: County Sheriff Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	341	1403	MOU/Administrative Office of the Courts Court Security Services	4,024.75	
TOTAL (if SUBTOTAL, check here)					4,024.75	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	424	8003	Capital Purchase/Equipment Machinery	4,024.75	
TOTAL (if SUBTOTAL, check here)					4,024.75	

Requesting Department Approval: [Signature] Title: 3-13-07 Under Sheriff Date: 3-13-07

Finance Department Approval: [Signature] Date: 4/13/07 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

SANTA FE COUNTY

RESOLUTION 2007 - 68

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Solano – County Sheriff **Dept/Div:** Sheriff's Office **Phone No.:** (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is an increase to the General Fund (101) County Sheriff's Budget, from a Memorandum of Understanding to be utilized by Court Services for security purposes.
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?
This Memorandum of Understanding was awarded after the Fiscal Year 2007 Operating Budget was prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is non-recurring for the Fiscal Year 2007 to the best of our knowledge.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.

➤ **Title:** **Memorandum of Understanding/ADMINISTRATIVE OFFICE OF COURTS**
➤ **Project:** **NONE GIVEN**
➤ **Award Period:** **March 28, 2007 to June 30, 2007**
➤ **Amount:** **\$4,024.75**

SANTA FE COUNTY
RESOLUTION 2007 - 68

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Solano – County Sheriff Dept/Div: Sheriff's Office Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This is not a result of commission action
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding source to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will impact the Capital Purchase category with the following item: 4 Tazers @ \$804.00 each which will be utilized at the Court House. This is a less lethal force option that is very effective in controlling combative, unruly individuals.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

SANTA FE COUNTY
RESOLUTION 2007 - 68

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 24th Day of April, 2007.



Santa Fe Board of County Commissioners

Virginia Vigil

Virginia Vigil, Chairperson

ATTEST: XICO

Valerie Espinoza

Valerie Espinoza, County Clerk



Approved As To Form.

By *Stephen Ross*

Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of April, A.D., 2007 at 08:42
And Was Duly Recorded as Instrument # 1480487
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM
Deputy *Valerie Espinoza*