

SANTA FE COUNTY

RESOLUTION NO. 2007- 71

A RESOLUTION AUTHORIZING SANTA FE COUNTY TO SUBMIT A RECYCLING & ILLEGAL DUMPING GRANT APPLICATION TO THE NEW MEXICO ENVIRONMENT DEPARTMENT FOR ESTABLISHING A MATERIALS RECOVERY PROGRAM AT THE PECOS VALLEY TRANSFER STATION, VILLAGE OF PECOS, NEW MEXICO

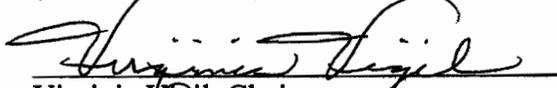
WHEREAS, in accordance with the Recycling and Illegal Dumping Act (NMSA 1978, §§ 74-13-1 to 74-13-20 (2005)) and the Recycling, Illegal Dumping, and Scrap Tire Management Rules (20.9.2 NMAC (2001)), Santa Fe County may apply for financial assistance from the Recycling and Illegal Dumping Grant Fund; and

WHEREAS, the County desires to apply for financial assistance from the Recycling and Illegal Dumping Grant fund in the amount of Seventeen Thousand, Five Hundred and Forty-eight Dollars (\$ 17,548.00) for the purpose of establishing a Materials Recovery Program at the Pecos Valley Transfer Station, Village of Pecos, New Mexico.

NOW, THEREFORE, the Board of County Commissioners hereby resolves to direct and authorize the County Manager and staff to submit a Recycling and Illegal Dumping Grant Application to the New Mexico Environment Department in the Amount of Seventeen Thousand, Five Hundred and Forty-eight Dollars (\$ 17,548.00) for the establishment of a Materials Recovery Program at the Pecos Valley Transfer Station, Village of Pecos, New Mexico.

PASSED, APPROVED, AND ADOPTED this 24th day of April, 2007.

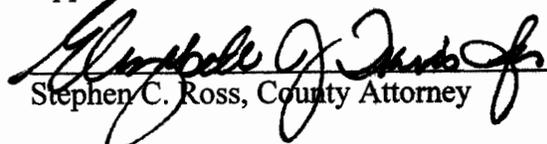
SANTA FE COUNTY BOARD OF COUNTY COMMISSIONERS


Virginia Vigil, Chairperson

ATTEST:

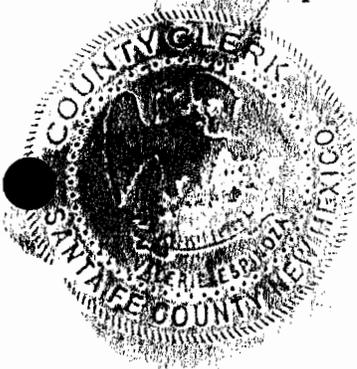

Valerie Espinoza, County Clerk

Approved as to Form:


Stephen C. Ross, County Attorney

Finance Approval:


Teresa C. Martinez, Finance Director



SFC CLERK RECORDED 05/10/2007

		DATE	MARCH 26, 2007
ORGANIZATION	SANTA FE COUNTY DIVISION OF SOLID WASTE		
CONTACT NAME	RICHARD SALOPEK		
POSITION	ADOPT-A-ROAD COORDINATOR		
ADDRESS	2600 Galisteo Road	STATE	New Mexico
	Santa Fe	ZIP	87505
EMAIL	rsalopek@co.santa-fe.nm.us	PHONE	(505) 992-3010

PROJECT TITLE	ESTABLISHING A MATERIALS RECOVERY PROGRAM AT THE PECOS VALLEY TRANSFER STATION; VILLAGE OF PECOS, NEW MEXICO

TYPE OF ORGANIZATION (PLEASE CHECK <input checked="" type="checkbox"/>)	
<input type="checkbox"/>	MUNICIPALITY
<input checked="" type="checkbox"/>	COUNTY
<input type="checkbox"/>	INDIAN NATION, PUEBLO, OR TRIBE
<input type="checkbox"/>	LAND GRANT COMMUNITY
<input type="checkbox"/>	COOPERATIVE ASSOCIATION
<input type="checkbox"/>	SOLID WASTE AUTHORITY

PROJECT TEAM		
ROLE	NAME	ORGANIZATION
PROJECT LEADER	PHILLIP WESTEN	Manager Solid Waste Division
TEAM MEMBERS	Richard Salopek	Solid Waste Division
	Jerry Gutierrez	Solid Waste Division

Please check <input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	Yes	No
WHAT TYPE OF PROCESSING OR ACTIVITIES WILL BE USED TO RECYCLE THE MATERIAL?				
Materials to be collected in containers (30-cubic yard roll-offs with sliding doors) and transported to a nearby Material Recovery Facility (MRF)				
WHAT IS THE MARKET FOR THE MATERIAL(S) TO BE RECYCLED? IS IT A NEW OR EXPANDED MARKET?				
Existing markets developed by Santa Fe Solid Waste Management Agency (SFSWMA) will be used (county control over market selection is limited).				
WILL THE PROJECT LEAD TO OTHER COMMUNITY BENEFITS AND IF SO, HOW?				
<i>For example: Will it foster regional cooperation, lead to increased land values due to improved services, or increase community pride?</i>				
ALL OF THE ABOVE. The action to upgrade services currently provided at the subject solid waste drop-off center was, in a significant way, motivated by residents from the area. The unique setting of the drop-off site (boarding two counties) will provide a needed service to two separate political constituencies. We expect "spin-off" activities such as litter abatement events and/or increased awareness of waste disposal options to foster materials-use behavior changes.				
Regionally, increased volumes of recycled materials from a <i>new source</i> will assist the operational success of the recently opened MRF (27 miles and 40 minutes distance from subject drop-off center). Many residents will feel a sense of pride from contributing to this effort.				
Goodwill and cooperation between two counties and a federal government agency (Pecos Wilderness Ranger Station) will be enhanced by the effort.				

Project work plan

DIRECTIONS:
<p>What actions will you take to achieve the stated goals?</p> <p>The quality of the work plan is not the number of actions, but the ability of your community to achieve them.</p> <p>How will you know if you have succeeded (performance measure)?</p>

WORK PLAN				
GOAL	ACTION	PERFORMANCE MEASURE	DUE	RESPONSIBILITY
Establish a Site and a system	Secure seed monies to purchase equipment and set-up accounting needs. Work with SMC officials.	Check off equipment procurement and operational readiness. Photograph site changes/upgrades.	July 15, 2007	SFC
Encourage local/public participation	Initiate Information Campaign	Publication products, site signage, compute residential usage.	September 21, 2007	SFC and SMC

DIRECTIONS:

75 word maximum

It is suggested that applicants use the following questions to demonstrate their ability to meet this assessment criteria: (Attach additional pages, if needed)

- Why will this project succeed and continue beyond the grant funds?
- Were there alternative solutions considered and if so, why were they not chosen?
- Has the applicant demonstrated feasibility with established and proven programs
- Are there any health, safety, or environmental risks that may be associated with the project?
- What type of communication and education activities will support this project?

DESCRIPTION OF THE COMMITMENT OF YOUR ORGANIZATION TO THE SUCCESS OF THIS PROJECT

- After initial capital investments, operation cost to recycle at the Pecos Valley Recycle Center will be associated principally with transportation expenditures.
- Lack of funds and manpower prohibited the establishment of recycling by SMC. To invite residents of the Pecos area to access Transfer Stations in SFC was set aside for the following: 1) the inappropriateness of requiring SFC taxpayers to burden the cost of supporting the solid waste needs an outside population, 2) logistics to the nearest SFC Transfer Station would be a barrier for many in the Pecos area, 3) the nearest SFC transfer station is operating near maximum capacity in terms of handling the volume of recycling currently received.
- The creation, operation, and increased usage of seven transfer stations in SFC (all include recycling) have provided our Division with the experience and expertise to carry out this type of program. The proximity of the Pecos Valley Transfer Station to the SFC physical boundary minimizes logistics for material transport.
- Risk associated with the proposed project would be those typical to the operation of Transfer Stations in general.
- "Best Practice" signage will be created and situated in the *recycling area* of the transfer station. Local media outlets will be notified, public announcements will be published in local print media. *Recycling Instruction* flyers will be made available for residents along with a brochure explaining recycling and the operation of to be handed out at point of permit purchase. All information will be published in Spanish and English.

Funding security**DIRECTIONS:**

75 word maximum

It is suggested that applicants use the following questions to demonstrate their ability to meet this assessment criteria: (Attach additional pages, if needed)

- How will this program be funded in the future?
- If this grant cannot be fully funded, what costs can be eliminated/reduced or what alternative financing is available to assure completion of the project?
- Can this project be implemented without this application being funded?

Description of funding security

- Future funding will be supplied by SFC Solid Waste Division general account. It is our expectation that SMC will be positioned to carry the responsibility and cost of the program in the near future.
- Monies may be available to purchase containers through the SFC Solid Waste general account. Santa Fe County is committed to this project and thus implementation is set for summer of 2007. A second project that involves the construction of a new Transfer Station in the rapidly growing college/south urban fringe area of the

DIRECTIONS:

All applicants must complete "Part B: Certification"

IS THERE PENDING LITIGATION OR OTHER CONTINGENT LIABILITIES THAT HAVE A BEARING ON THIS PROJECT OR APPLICATION? YES NO (IF "YES", EXPLAIN)

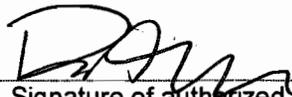
HAVE ALL PARCELS OF LAND AND RIGHTS-OF-WAY NECESSARY FOR COMPLETION OF THIS PROJECT BEEN PURCHASED, LEASED, OR OTHERWISE ACQUIRED BY THE APPLICANT? YES NO (IF "NO", EXPLAIN)

The parcel of land and right-of-way have been leased, improved, and maintained by the County of San Miguel.

I, the undersigned, do hereby certify that I am an authorized agent of the applicant. (Authorized agent must be a Mayor; City or County Manager; Tribal or Pueblo Governor, Chairman of County Commission; or President, Chairman or Executive Director of a Cooperative Association or Solid Waste Authority.)

If a grant is awarded as a result of this application, we will comply with all applicable local, state, and federal regulations and requirements.

To the best of my knowledge and belief, the information contained in this application is accurate and complete.



Signature of authorized agent

Mr. Roman Abeyta

Printed name of authorized agent

Santa Fe County Manager

Title of authorized agent

. 2007

Date

EXPENSE ITEM ¹	GRANT APPLICATION AMOUNT	APPLICANT CONTRIBUTION		TOTAL
		IN-KIND	CASH	
1. TWO 30-yard ³ Roll-off containers	2 x \$6,124.00	\$6,124.00	-	\$12,248.00
2. STEP-UP ACCESS RAMPS FOR CONTAINER	\$300.00	\$150.00	-	\$450.00
3. IN-SITE SIGNAGE	\$1500.00	\$500.00	-	\$2,000.00
4. PERMITS AND BROCHURES	\$2,000.00	\$800.00	-	\$2,800.00
5. PUBLIC ANNOUNCEMENTS IN PRINT	\$1,500.00	\$500.00	-	\$2,000.00
6. TRAINING COURSES	-	\$200.00	-	\$200.00
7. TRANSPORTATION	-	\$20,000.00	-	\$20,000.00
8. PROCESSING FEES	-	\$5,000.00	-	\$5,000.00
TOTAL	\$17,548.00	\$33,274.00	-	\$44,698.00

BUDGET SUMMARY

	IN-KIND	CASH	TOTAL
APPLICANT CONTRIBUTION	\$33,274.00	-	\$33,274.00

	TOTAL
GRANT APPLICATION AMOUNT	\$17,548.00

	TOTAL
TOTAL PROJECT (applicant contribution plus grant application amount)	\$44,698.00