

SFC CLERK RECORDED 05/10/2007  
 SANTA FE COUNTY

RESOLUTION 2007 - 72

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on May 8, 2007, did request the following budget adjustment:

Department / Division: County Sheriff Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	360	10-00	General Fund/Misc Revenue	24,000.00	
TOTAL (if SUBTOTAL, check here )					24,000.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	424	50-15	General Fund/Software Licenses	24,000.00	
TOTAL (if SUBTOTAL, check here )					24,000.00	

Requesting Department Approval: [Signature] Title: Under Sheriff Date: 5-1-07  
 Finance Department Approval: [Signature] Date: 5/1/07 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Greg Solano - County Sheriff Dept/Div: Sheriff's Office Phone No.: (505) 986-2455

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request is an increase to the General Fund (101) County Sheriff's Budget, from General Fund/Misc. Revenue to help purchase computer software and hardware for the patrol units.
  
  - 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?  
This Misc. Revenue results from Zylon Litigation Settlement Funds on vest amour awarded after the Fiscal Year 2006-2007 Operating Budget was prepared.
  
  - 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This increase is non-recurring for the Fiscal Year 2007 to the best of our knowledge.
  
  - 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
    - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  
    - b) If this is a state or federal grant, cite grant name, number, award date and amount.
- **Title:** Reimbursement Check #102220  
➤ **Project:** NONE GIVEN  
➤ **Award Period:** June 30, 2007  
➤ **Amount:** \$24,000.00

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Greg Solano - County Sheriff Dept/Div: Sheriff's Office Phone No.: (505) 986-2455

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

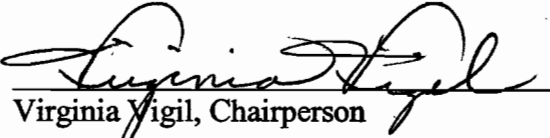
- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
**This is not a result of commission action**
  - d) Please identify other funding sources that can be used to match this request.  
**There are no other funding sources to match this request.**
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
**This request will impact the Capital Purchase category with the following item: FR Server Software/licenses and installation for 50 FR Server Software.**
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
**This request does not have an FTE impact.**

RESOLUTION 2007 - \_\_\_\_\_


NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 8<sup>th</sup> Day of May, 2007.

Santa Fe Board of County Commissioners

  
Virginia Yigil, Chairperson

ATTEST:

  
Valerie Espinoza, County Clerk



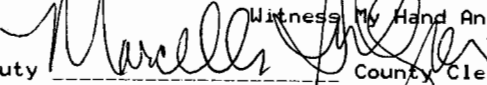
Approved As To Form.

By   
Stephen Ross, County Attorney

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
PAGES: 4

I Hereby Certify That This Instrument Was Filed for  
Record On The 10TH Day Of May, A.D., 2007 at 15:27  
And Was Duly Recorded as Instrument # 1482596  
Of The Records Of Santa Fe County

  
Witness My Hand And Seal Of Office  
Valerie Espinoza  
Deputy County Clerk, Santa Fe, NM