

SANTA FE COUNTY

RESOLUTION 2007 - 77

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 29th, 2007, did request the following budget adjustment:

Department / Division: Growth Management / Various Road Projects Fund Name: Road Projects Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6114	371	0200	State Grant Agreement / Cerro Del Alamo, Sunrise & Sunset.	\$87,000	
311	6116	371	0200	State Grant Agreement / Tano Norte	\$20,000	
TOTAL (if SUBTOTAL, check here)					\$107,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	6114	453	8010	Capital Purchases / Roadways (Cerro Del Alamo, Sunrise & Sunset)	\$87,000	
311	6116	453	8010	Capital Purchases / Roadways (Tano Norte)	\$20,000	
TOTAL (if SUBTOTAL, check here)					\$107,000	

Requesting Department Approval: James J. Lopez Title: Growth Mgmt. Dir Date: 5-7-07

Finance Department Approval: [Signature] Date: 5/15/07 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

REC'D FILED RECORDED 05/30/2007

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan Dept/Div: Growth Management / Various County Road Projects Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The Public Works Department is requesting that a budget be set up for the following projects in FY 2007 Tano Norte and the Cerro Del Alamo, Sunrise and Sunste Road Improvements Projects. This resolution will appropriate grant agreements recently received from the NMDOT. The 2006 legislative session appropriated funding for these projects. The County receives these funds through the Capital Cooperative Severance Tax Agreement with the New Mexico Department Of Transportation. The funding will be used to purchase materials to construct this project with in-house forces.
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?
The Public Works Department had not received the grant agreements for these projects during preparation of the FY 2007 budget.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is not anticipated to be recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request does not impact a revenue source.
 - a) If this is a state special appropriation, cite statute and attach a copy.
The request will increase the existing budget for both of these projects in FY 2007. This project does involve state special appropriations.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan **Dept/Div:** Growth Management / Various County Road Projects **Phone No.:** 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) Continued
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
The requests include grant agreements from the NMDOT.

<u>Name</u>	<u>Grant Name No.</u>	<u>State Amount</u>	<u>County Match</u>	<u>Total</u>
Tano Norte	SP-GA-7715 (204)	\$20,000	\$0	\$20,000
Cerro Del Alamo, Sunset & Sunrise Road	SP-GA-7549 (322)	\$47,000	\$0	\$47,000
Cerro Del Alamo, Sunset & Sunrise Road	SP-GA-ST-7549 (286)	\$40,000	\$0	\$40,000
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
These Agreements were approved at the January 30, 2007 and November 28, 2006 Board of County Commissioners meetings.
 - d) Please identify other funding sources that can be used to match this request.
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will impact the Capital Purchases Category. The materials and services needed for construction of this project needs to be capitalized as per the Accounting requirements stipulated in GASB 34.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the Growth Management Department.

Resolution requesting an increase to the Road Projects Fund (311) to establish a budget for the Tano Norte and Cerro Del Alamo, Sunrise & Sunset road projects

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of May, 2007.

Santa Fe Board of County Commissioners



Virginia Vigil, Chairperson

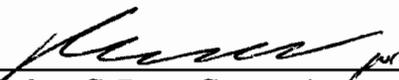
ATTEST:



Valerie Espinoza, County Clerk



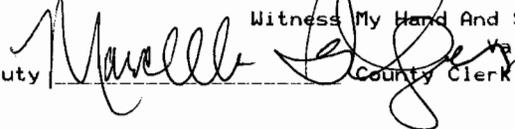
Approved As To Form.

By 

Stephen C. Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 30TH Day Of May, A.D., 2007 at 14:09 And Was Duly Recorded as Instrument # 1485317 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Deputy  Valerie Espinoza
County Clerk, Santa Fe, NM