

SANTA FE COUNTY

RESOLUTION 2007 - 95

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on June 26, 2007, did request the following budget adjustment:

Department / Division: Corrections / Adult Facility Fund Name: Jail Operations Fund (518)

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
518	0000	385	0500	Budgeted Cash	180,000	
TOTAL (if SUBTOTAL, check here)					180,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
518	1860	426	5081	Contractual Services / Medical Services	180,000	
TOTAL (if SUBTOTAL, check here)					180,000	

Requesting Department Approval: _____ Title: _____ Date: _____

Finance Department Approval: Juan C Martinez Date: 6/27/07 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Steve Aguirre Dept/Div: Corrections Phone No.: 428-3215

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget \$180,000 of prior fiscal year cash balance for the Adult Facility for contracts for additional nursing services with Medical Staffing Network and Quality Medical Staffing. The Adult Facility is not able to recruit and retain qualified nurses to work at the Adult Facility; thus, creating a need to contract with outside nursing services.
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?
It was not known that contracts for nursing services would be needed when the fiscal year 2007 operating budget was prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is non-recurring for fiscal year 2007.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

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DEPARTMENT CONTACT:

Name: Steve Aguirre Dept/Div: Corrections Phone No.: 428-3215

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
Contract amendments with Medical Staffing Network and Quality Medical Staffing as well as additional funding through 6/30/07 are being presented to the Board of County Commissioners for approval at this meeting.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources for this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of June, 2007.

Santa Fe Board of County Commissioners



Virginia Vigil
Virginia Vigil, Chairperson

ATTEST:
Valerie Espinoza
Valerie Espinoza, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 26TH Day Of June, A.D., 2007 at 16.28
And Was Duly Recorded as Instrument # 1489317
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy Valerie Espinoza
County Clerk, Santa Fe, NM

Approved As To Form.

By *Stephen Ross*
Stephen Ross, County Attorney

