

SANTA FE COUNTY

RESOLUTION 2008 - 11

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Jan. 29, 2008, did request the following budget adjustment:

Department / Division: County Sheriff's Office/Law Enforcement

Fund Name: General Fund

Budget Adjustment Type: Budget Increase

Fiscal Year: 2008 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	385	0100	Budgeted Cash	20,429.00	
TOTAL (if SUBTOTAL, check here)					20,429.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	424	8009	Capital Purchase/Vehicles - Fleet	20,429.00	
TOTAL (if SUBTOTAL, check here)					20,429.00	

Requesting Department Approval:

[Signature]

Title:

Major

Date: 1-14-08

Finance Department Approval:

[Signature]

Date: 1/16/08

Entered by:

Date:

County Manager Approval:

Date:

SANTA FE COUNTY

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RESOLUTION 2008 - 11**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:**Name: Greg Solano – County SheriffDept/Div: County Sheriff's OfficePhone No.: (505) 986-2455**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.
PO# 707822/Auge's Sales & Service – vendor is not able to complete order placed in fiscal year 06-07 thus requiring the Sheriff's Office to purchase last 4x4 vehicle/Unit from another vendor. PO# 707822 pending balance of \$20,429.00 has been closed.
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?
Vehicle order/purchase had been done March 2007 - Vendor did not advise the Sheriff's Office until December 2007 that order was not going to be completed.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
Non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
N/A
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
N/A

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- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
N/A
 - d) Please identify other funding sources that can be used to match this request.
N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
4 Wheel drive vehicle/unmarked unit. Used for Warrants Division for the Santa Fe County Sheriffs Office.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
N/A

SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

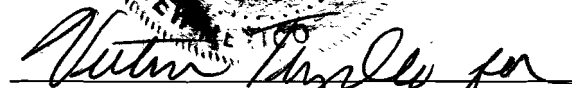
Approved, Adopted, and Passed This 29th Day of January, 2008.

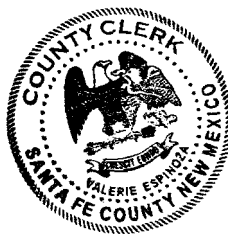
Santa Fe Board of County Commissioners



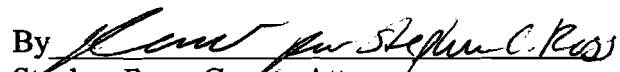

Jack Sullivan, Chairperson

ATTEST


Valerie Espinoza, County Clerk



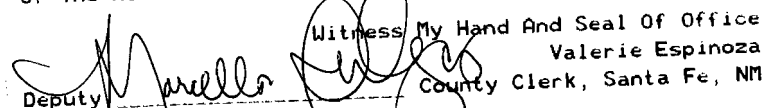
Approved As To Form.

By 
Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 30TH Day Of January, A.D., 2008 at 15:13
And Was Duly Recorded as Instrument # 1513873
Of The Records Of Santa Fe County


Deputy _____ Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM