

SANTA FE COUNTY

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 29th 2008, did request the following budget adjustment:Department / Division: Community Services Department/AdministrationFund Name: Edgewood Senior CenterBudget Adjustment Type: Budget IncreaseFiscal Year: 2008 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0778	371	9000	El Rancho Community Center/GRT		50,000
318	0737	385	0200	Edgewood Senior Center/GRT	50,000	
TOTAL (if SUBTOTAL, check here)					50,000	50,000

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0778	481	8001	El Rancho Community Center/Capital Purchases		50,000
318	0737	481	8001	Edgewood Senior Center/Capital Purchases	50,000	
TOTAL (if SUBTOTAL, check here)					50,000	50,000

Requesting Department Approval: Joseph GutierrezTitle: Director, Community Services DepartmentDate: December 28, 2007Finance Department Approval: [Signature]Date: 1/16/08

Entered by: _____

Date: _____

County Manager Approval: _____

Date: _____

ATTACH ADDITIONAL SHEETS IF NECESSARY.**DEPARTMENT CONTACT:** Name: Pamela LindstamDept/Div: Community Services/AdministrationPhone No.: 992-9860**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

The purpose of this request is to move \$50,000 of the original \$100,000 GRT funds from the El Rancho Community Center (318-0778) to the Edgewood Senior Center (318-0737) to help fund the addition to that center. The El Rancho Community Center renovation is now finished and the GRT monies were not needed to complete the addition to the center. The Edgewood Senior Center will need additional funds to complete the planned renovations to the building.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
318-0737-481-8001	Renovations to the Edgewood Senior Center	50,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X _____

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Page 3 of 4RESOLUTION 2008 - 16**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:**Name: Pamela LindstamDept/Div: Community Services/AdministrationPhone No.: 992-9860**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X _____
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES _____ NO X _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES _____ NO X _____
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29 Day of January, 2008.

Santa Fe Board of County Commissioners




Jack Sullivan, Chairperson

ATTEST


Valerie Espinoza, County Clerk



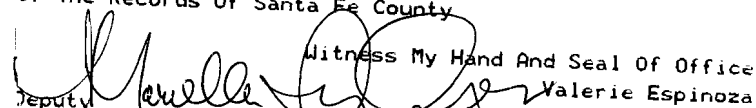
Approved As To Form.

By 
Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for
Record On The 30TH Day Of January, A.D., 2008 at 15:13
And Was Duly Recorded as Instrument # 1513878
Of The Records Of Santa Fe County


Witness My Hand And Seal Of Office
Deputy, Valerie Espinoza
County Clerk, Santa Fe, NM