

SANTA FE COUNTY

RESOLUTION 2008 - 29

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 26, 2008, did request the following budget adjustment:

Department / Division: Community Services / RECC Fund Name: EMS - Healthcare Fund (232)Budget Adjustment Type: Budget Increase Fiscal Year: 2008 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
232	2101	385	0200	Budgeted Cash	38,841	
TOTAL (if SUBTOTAL, check here)					38,841	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
232	2101	461	7010	Other Operating Costs / Workers Comp. Premiums	26,336	
232	2101	461	7013	Other Operating Costs / Property/Liability Insur.	12,505	
TOTAL (if SUBTOTAL, check here)					38,841	

Requesting Department Approval: Veronica A. Martinez Title: Finance Director Date: 2/16/08Finance Department Approval: [Signature] Date: 2/26/08 Entered by: _____ Date: _____County Manager Approval: [Signature] Date: 2/26/08

SANTA FE COUNTY
RESOLUTION 2008 - 29**ATTACH ADDITIONAL SHEETS IF NECESSARY.**DEPARTMENT CONTACT: Name: Teresa Martinez Dept/Div: Finance Phone No.: 986-6375**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

This request is to budget prior fiscal year 2007 cash balance for the EMS – Healthcare Fund (232) to pay for Worker's Compensation contributions for coverage period 7/1/2007 to 6/30/2008 and for Property & Casualty Insurance for policy period 7/1/2007 to 12/31/2007 for the Regional Emergency Communications Center. Santa Fe County assumed operations for RECC effective July 1, 2007 and had not paid for Worker's Compensation contributions and Property & Casualty Insurance for those periods. RECC is now included in the Santa Fe County portion for those insurance premiums effective January 1, 2008.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense X or for NON-RECURRING (one-time only) expense _____

SANTA FE COUNTY
RESOLUTION 2008 - 29**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:**Name: Teresa Martinez Dept/Div: Finance Phone No.: 986-6375**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES _____ NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.
There are no other funding sources to match this request.

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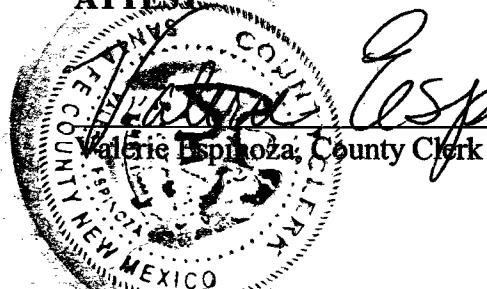
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of February, 2008.

Santa Fe Board of County Commissioners


Jack Sullivan, Chairperson

ATTEST:



Approved As To Form.

By 
Stephen Ross, County Attorney

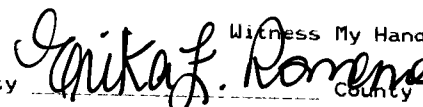
Feb. 27, 08



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of February, A.D., 2008 at 16:42
And Was Duly Recorded as Instrument # 1516817
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Deputy  Valerie Espinoza
County Clerk, Santa Fe, NM