

## SANTA FE COUNTY

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## A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 25, 2008, did request the following budget adjustment:Department / Division: Growth Management - Project DevelopmentFund Name: GOB Series 2005 (330)Budget Adjustment Type: Budget IncreaseFiscal Year: 2008 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
330	0000	385	0400	Budgeted Cash	\$75,000	
TOTAL (if SUBTOTAL, check here )					\$75,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
330	6104	453	8010	Roadways / Capital - Arroyo Alamo West	\$75,000	
TOTAL (if SUBTOTAL, check here )					\$75,000	

Requesting Department Approval: Debbie FanchyTitle: AdministratorDate: 3/17/08Finance Department Approval: Veron A. MartinezDate: 3/12/08

Entered by: \_\_\_\_\_

Date: \_\_\_\_\_

County Manager Approval: [Signature]Date: 3/26/08

Updated by: \_\_\_\_\_

Date: \_\_\_\_\_

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Denice Sanchez Dept/Div: Growth Management – Project Development Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Budget increase for prior fiscal year 2007 GO Bond balances to FY '08 to be made available to begin construction on Arroyo Alamo West Gabion Drop Structure.

a) Employee Actions N/A

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8010	Construction of Arroyo Alamo West – Gabion Drop Structure for Drainage Improvements. These funds were made available in FY '07, Growth Management– Project Development is requesting that these funds be transferred to the FY '08 budget as the Project Development Division is ready Award Bid and begin Construction.	\$75,000

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

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RESOLUTION 2008 - 43Page 3 of 4*ATTACH ADDITIONAL SHEETS IF NECESSARY.***DEPARTMENT CONTACT:**Name: Denice Sanchez Dept/Div: Growth Management – Project Development Phone No.: 992-3010**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO X  
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  - c) Is this request is a result of Commission action? YES X NO \_\_\_\_\_  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request.

**No additional funding at this time**


SANTA FE COUNTY

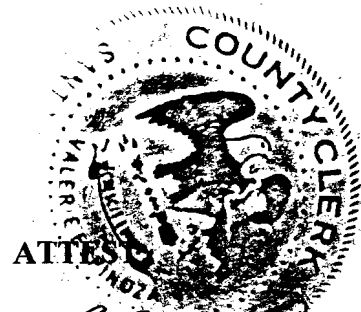
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of March, 2008.

Santa Fe Board of County Commissioners

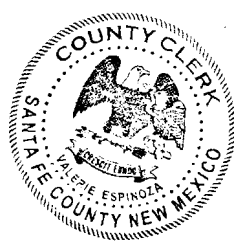
  
Jack Sullivan, Chairperson

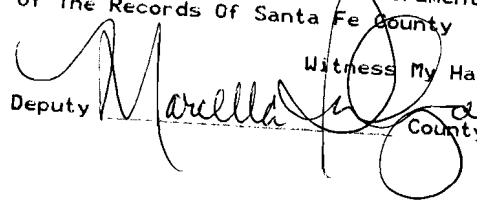
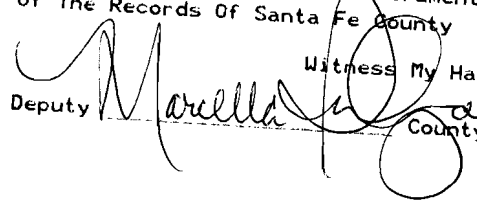


  
Valerie Espinoza, County Clerk

Approved As To Form.

By   
Stephen Ross, County Attorney



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
BCC RESOLUTIONS  
PAGES: 4  
I Hereby Certify That This Instrument Was Filed for  
Record On The 26TH Day Of March, A.D., 2008 at 15:36  
And Was Duly Recorded as Instrument # 1519978  
Of The Records Of Santa Fe County  
  
Witness My Hand And Seal Of Office  
Deputy  Valerie Espinoza  
County Clerk, Santa Fe, NM