

RESOLUTION 2008 - 46

## A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on \_\_\_\_\_, did request the following budget adjustment:

Department / Division: Growth Mgmt/Public Works Div/Water/Wastewater Operations Fund Name: Water Fund - 505Budget Adjustment Type: Budget Increase Fiscal Year: 2008 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
505	1446	370	0000	Budgeted Cash	\$75,000.00	
TOTAL (if SUBTOTAL, check here )					\$75,000.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
505	1446	444	8097	Capital Outlay - Non Santa Fe County Capital	\$75,000.00	
TOTAL (if SUBTOTAL, check here )					\$75,000.00	

Requesting Department Approval: Dan Sayer Title: Manager Date: \_\_\_\_\_Finance Department Approval: Jason E. Masters Date: 3/26/08 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_County Manager Approval: [Signature] Date: 3/26/08

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Millie Valdivia Dept/Div: Water/Wastewater Operations Phone No.: (505) 992-9874

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request is to increase revenue and expenditures related to the appropriation of grant funds from the State of New Mexico Environment Department, where SAP Grant no. 07-4569-GF was approved by Board of County Commission on November 27, 2007 and SAP Grant no. 07-6376-GF will be approved at the March 25, 2008 Board of County Commissioners Meeting.

## a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

## b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
	<u>SAP NO.</u> <u>DESCRIPTION</u>	
505-1446-444-8010	07-6376-GF Agua Fria/Rumbo al Sur Sewer Lines Extension	\$ 50,000
505-1446-444-8010	07-4569-GF Agua Fria/Rumbo al Sur Sewer Lines Extension	\$ 25,000
	<b>TOTAL</b>	<b>\$75,000</b>

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

Name: Millie Valdivia Dept/Div: Water/Wastewater Operations Phone No.: (505) 992-9874

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, YES X NO         
If YES, cite statute and attach a copy.

This request will impact a revenue source, as the funds will be issued through state special appropriation grant funding for the following eight (8) projects:

- SAP 07-4569 Agua Fria Road/Rumbo al Sur Sewer Lines Extension \$ 25,000
- SAP 07-6376 Agua Fria Road/Rumbo al Sur Sewer Lines Extension \$ 50,000

- b) Does this include state or federal funds? YES X NO

If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

This request includes state funds for the above mentioned special appropriation grant.

- c) Is this request is a result of Commission action? YES        NO X

If YES, please cite and attach a copy of supporting documentation (ie. Minutes, Resolution, Ordinance, etc.).

This request is not a result of Commission action.

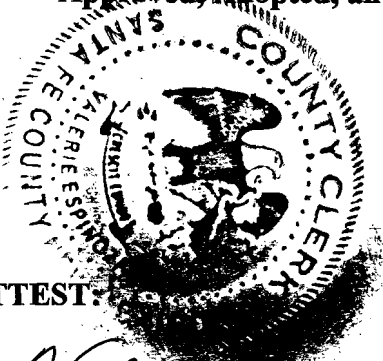
- d) Please identify other funding sources used to match this request.

N/A

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25<sup>th</sup> Day of March, 2008.



Santa Fe Board of County Commissioners

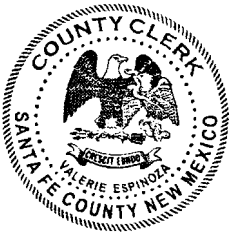
*Jack Sullivan*  
Jack Sullivan, Chairperson

ATTEST:

*Valerie Espinoza*  
Valerie Espinoza, County Clerk

Approved As To Form.

By *Stephen Ross*  
Stephen Ross, County Attorney



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
PAGES: 4

I Hereby Certify That This Instrument Was Filed for  
Record On The 26TH Day Of March, A.D., 2008 at 15:36  
And Was Duly Recorded as Instrument # 1519981  
Of The Records Of Santa Fe County

Deputy *Valerie Espinoza* Witness My Hand And Seal Of Office  
County Clerk, Santa Fe, NM