

SANTA FE COUNTY

RESOLUTION 2008 - 59

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 29, 2008, did request the following budget adjustment:

Department / Division: Corrections / Adult Facility Fund Name: Jail Operations Fund (518)

Budget Adjustment Type: Budget Increase Fiscal Year: 2008 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, REVENUE NAME, INCREASE AMOUNT, DECREASE AMOUNT. Row 1: 518, 1860, 381, 0300, Subsidies / Department of Justice, 109,940. Row 2: TOTAL (if SUBTOTAL, check here), 109,940.

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, CATEGORY / LINE ITEM NAME, INCREASE AMOUNT, DECREASE AMOUNT. Row 1: 518, 1860, 426, 6011, Supplies / Inmate Clothing & Supplies, 59,888. Row 2: 518, 1860, 426, 6090, Supplies / Other Supplies, 15,052. Row 3: 518, 1860, 426, 8099, Capital Purchase / Inventory Exempt, 35,000. Row 4: TOTAL (if SUBTOTAL, check here), 109,940.

Requesting Department Approval: \_\_\_\_\_ Title: \_\_\_\_\_ Date: \_\_\_\_\_

Finance Department Approval: James C. Murty Date: 4/21/08 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 4/30/08 Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Steve Aguirre Dept/Div: Corrections/Adult Phone No.: 428-3215

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
Request is to budget \$109,940 of SCAAP (State Criminal Alien Assistance Program) revenue received for the Adult Facility.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
518-1860-426-8099	Radios for Detention Officers	\$35,000

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Steve Aguirre Dept/Div: Corrections / Adult Phone No.: 428-3215

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO X  
If YES, cite statute and attach a copy.
  
  - b) Does this include state or federal funds? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  
  - c) Is this request is a result of Commission action? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  
  - d) Please identify other funding sources used to match this request.  
There are no other funding sources to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25<sup>th</sup> Day of March, 2008.

Santa Fe Board of County Commissioners



*Jack Sullivan*  
Jack Sullivan, Chairperson

*Valerie Espinoza*  
Valerie Espinoza, County Clerk

Approved As To Form.

By *Stephen Ross*  
Stephen Ross, County Attorney



SANTA FE )  
STATE OF NEW MEXICO ) ss BCC RESOLUTIONS  
I Hereby Certify That This Instrument Was Filed for PAGES: 4  
Record On The 1ST Day Of May, A.D., 2008 at 12.23  
And Was Duly Recorded as Instrument # 1524237  
Of The Records Of Santa Fe County  
*Valerie Espinoza*  
Witness My Hand And Seal Of Office  
Valerie Espinoza  
Deputy County Clerk, Santa Fe, NM