

## SANTA FE COUNTY

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RESOLUTION 2008 - 9

## A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 29, 2008, did request the following budget adjustment:

Department / Division: Administrative Services / FinanceFund Name: General Fund (101) and Economic Development (224)Budget Adjustment Type: Budget Transfer Between FundsFiscal Year: 2008 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
224	0525	390	0100	Operating Transfer In	1,900,000	
TOTAL (if SUBTOTAL, check here )					1,900,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0302	412	8005	Capital Purchases / Land Acquisition		1,900,000.00
101	0000	490	0100	Operating Transfer Out	1,900,000.00	
224	0525	436	5090	Contractual Services / Other Contractual Services	7,162.50	
224	0525	436	8005	Capital Purchases / Land Acquisition	1,892,837.50	
TOTAL (if SUBTOTAL, check here )					3,800,000.00	1,900,000.00

Requesting Department Approval: Jessie A. Martinez Title: Finance Director Date: 1/16/08

Finance Department Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Teresa Martinez Dept/Div: ASD / Finance Phone No.: 986-6375

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
This request transfers \$1,900,000 from the General Fund / Capital Package to the Economic Development Fund (224) for the purchase of the Santa Fe Business Park.

## a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

## b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8005	Purchase of Santa Fe Business Park (Media District Property)	\$1,900,000

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

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**DEPARTMENT CONTACT:**

Name: Teresa Martinez Dept/Div: ASD / Finance Phone No.:

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES        NO X  
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES        NO X  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  - c) Is this request is a result of Commission action? YES        NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request.  
There are no other funding sources to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29<sup>th</sup> Day of January, 2008.

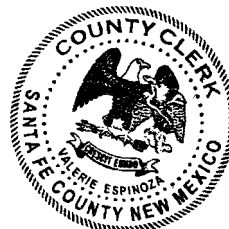
Santa Fe Board of County Commissioners

  
Jack Sullivan, Chairperson



ATTEST

  
Valerie Espinoza, County Clerk

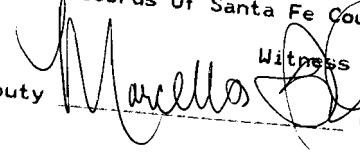


Approved As To Form.

By   
Stephen Ross, County Attorney

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss BCC RESOLUTIONS  
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I Hereby Certify That This Instrument Was Filed for  
Record On The 30TH Day Of January, A.D., 2008 at 15:13  
And Was Duly Recorded as Instrument # 1513871  
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
Deputy  Valerie Espinoza  
County Clerk, Santa Fe, NM