

SANTA FE COUNTY

RESOLUTION 2009 - 122

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on July 28, 2009, did request the following budget adjustment:

Department / Division: Growth Management / Public Works Fund Name: Road Projects Fund (311) and GOB Series 2009 Fund (335)

Budget Adjustment Type: Budget Transfer Between Funds Fiscal Year: 2009 (July 1, 2008 - June 30, 2009)

BUDGETED REVENUES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, REVENUE NAME, INCREASE AMOUNT, DECREASE AMOUNT. Row 1: 311, 0626, 390, 0400, Operating Transfer In / From Bond Proceeds, 399,544.70. Total: 399,544.70.

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, CATEGORY / LINE ITEM NAME, INCREASE AMOUNT, DECREASE AMOUNT. Rows: 335, 0626, 453, 8010, Capital / Roadways; 335, 0000, 490, 0100, Operating Transfer Out; 311, 0626, 453, 8010, Capital / Roadways. Total: 799,089.40 / 399,544.70.

Requesting Department Approval: [Signature] Title: Finance Director Date: 7/28/09

Finance Department Approval: Date: Entered by: Date:

County Manager Approval: Date: Updated by: Date:

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: James Lujan Dept/Div: GMD / Public Works Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Request is to transfer \$399,544.70 from the GOB Series 2009 Fund (335) to the Road Projects Fund (311) for expenditures for County Road 42.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8010	Construction materials for CR 42	\$399,544.70

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

Name: James Lujan Dept/Div: GMD / Public Works Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES _____ NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
This request is not the result of Commission action; however, bonds were issued with Commission approval.
 - d) Please identify other funding sources used to match this request.
There are no other funding sources to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of July, 2009.

Santa Fe Board of County Commissioners

[Signature of Mike D. Anaya]
Mike D. Anaya, Chairperson

ATTEST:

[Signature of Valerie Espinoza]

Valerie Espinoza, County Clerk



COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 29TH Day Of July, 2009 at 10:15:25 AM And Was Duly Recorded as Instrument # 1572094 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
[Signature of Valerie Espinoza]
Valerie Espinoza
Deputy County Clerk, Santa Fe, NM