

## SANTA FE COUNTY

RECORDED 08/25/2009

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## RESOLUTION 2009 - 139

## A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 25th, 2009 did request the following budget adjustment:Department / Division: Community Services Department/Administration Fund Name: State Special Appropriation (318)Budget Adjustment Type: Budget Increase Fiscal Year: 2010 (July 1, 2009 - June 30, 2010)

## BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND<br>CODE<br>XXX                                                  | DEPARTMENT/<br>DIVISION<br>XXXX | ACTIVITY<br>BASIC/SUB<br>XXX | ELEMENT/<br>OBJECT<br>XXXX | REVENUE<br>NAME                                               | INCREASE<br>AMOUNT | DECREASE<br>AMOUNT |
|----------------------------------------------------------------------|---------------------------------|------------------------------|----------------------------|---------------------------------------------------------------|--------------------|--------------------|
| 318                                                                  | 0753                            | 371                          | 9000                       | Eldorado Senior Center / State Special Appropriation          | 50,000             |                    |
| 318                                                                  | 0755                            | 371                          | 9000                       | Bennie J. Chavez Community Center/State Special Appropriation | 25,000             |                    |
| 318                                                                  | 7118                            | 371                          | 9000                       | Rio En Medio Senior Center/State Special Appropriation        | 150,000            |                    |
| 318                                                                  | 7117                            | 371                          | 9000                       | County-wide Senior Centers/State Special Appropriation        | 57,000             |                    |
| TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/> ) |                                 |                              |                            |                                                               | 282,000            |                    |

## BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND<br>CODE<br>XXX                                       | DEPARTMENT/<br>DIVISION<br>XXXX | ACTIVITY<br>BASIC/SUB<br>XXX | ELEMENT/<br>OBJECT<br>XXXX | CATEGORY / LINE ITEM<br>NAME                                               | INCREASE<br>AMOUNT | DECREASE<br>AMOUNT |
|-----------------------------------------------------------|---------------------------------|------------------------------|----------------------------|----------------------------------------------------------------------------|--------------------|--------------------|
| 318                                                       | 0753                            | 481                          | 8009                       | Eldorado Senior Center / Capital Purchases/ Vehicles                       | 50,000             |                    |
| 318                                                       | 0755                            | 481                          | 8001                       | Bennie J. Chavez Community Center/Capital Purchases/Buildings & Structures | 25,000             |                    |
| 318                                                       | 7118                            | 481                          | 8001                       | Rio En Medio Community Center/Capital Purchases/Buildings & Structures     | 150,000            |                    |
| 318                                                       | 7117                            | 481                          | 8001                       | County-wide Senior Centers/Capital Purchases/ Buildings & Structures       | 57,000             |                    |
| TOTAL (if SUBTOTAL, check here <input type="checkbox"/> ) |                                 |                              |                            |                                                                            | 282,000            |                    |

Requesting Department Approval: Joseph Gutierrez Title: Director, Community Services DepartmentDate: August 4, 2009Finance Department Approval: Joseph Martinez Date: 8/18/09

Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND<br>CODE<br>XXX              | DEPARTMENT/<br>DIVISION<br>XXXX | ACTIVITY/<br>BASIC/SUB<br>XXX | ELEMENT/<br>OBJECT<br>XXXX | REVENUE<br>NAME                                        | INCREASE<br>AMOUNT | DECREASE<br>AMOUNT |
|----------------------------------|---------------------------------|-------------------------------|----------------------------|--------------------------------------------------------|--------------------|--------------------|
| 318                              | 7119                            | 371                           | 9000                       | Rufina Meal-site Center/State Special<br>Appropriation | 32,310             |                    |
| TOTAL (if SUBTOTAL, check here ) |                                 |                               |                            |                                                        | 314,310            |                    |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND<br>CODE<br>XXX              | DEPARTMENT/<br>DIVISION<br>XXXX | ACTIVITY/<br>BASIC/SUB<br>XXX | ELEMENT/<br>OBJECT<br>XXXX | CATEGORY / LINE ITEM<br>NAME                                        | INCREASE<br>AMOUNT | DECREASE<br>AMOUNT |
|----------------------------------|---------------------------------|-------------------------------|----------------------------|---------------------------------------------------------------------|--------------------|--------------------|
| 318                              | 7119                            | 481                           | 8001                       | Rufina Meal-site Center/Capital<br>Purchases/Buildings & Structures | 32,310             |                    |
| TOTAL (if SUBTOTAL, check here ) |                                 |                               |                            |                                                                     | 314,310            |                    |

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:** Name: Pamela Lindstam

Dept/Div: Community Services Department/Administration

Phone No.: 992-9860

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

The purpose of this request is to budget state appropriations received from the New Mexico Aging & Long Term Services Department into the following accounts:  
 Account #318-0753-481-8009 (\$50,000) - Eldorado Senior Center for a handicap-equipped van for transporting seniors to and from the center.  
 Account #318-0755-481-8001 (\$25,000) - Bennie J. Chavez Senior Center for ADA code upgrades to the building and kitchen equipment for the center.  
 Account #318-7118-481-8001 (\$150,000) - Rio En Medio (Chupadero) Senior Center for ADA code upgrades to the building and kitchen equipment for the center.  
 Account #318-7117-481-8001 (\$57,000) - County-wide Senior Centers for kitchen and meal equipment for senior centers throughout the County.  
 Account #318-7119-481-8001 (\$32,310) - Ruffina Meal Site Center for kitchen and meal equipment for the center.

**a) Employee Actions**

| Line Item | Action (Add/Delete Position, Reclass, Overtime) | Position Type (permanent, term) | Position Title |
|-----------|-------------------------------------------------|---------------------------------|----------------|
|           |                                                 |                                 |                |
|           |                                                 |                                 |                |
|           |                                                 |                                 |                |
|           |                                                 |                                 |                |

**b) Professional Services (50-xx) and Capital Category (80-xx) detail:**

| Line Item         | Detail (what specific things, contracts, or services are being added or deleted) | Amount    |
|-------------------|----------------------------------------------------------------------------------|-----------|
| 318-0753-481-8009 | Purchase & equip handicapped vans for the Eldorado Senior Center                 | \$50,000  |
| 318-0755-481-8001 | Purchase kitchen equipment and building ADA upgrades                             | \$25,000  |
| 318-7118-481-8001 | Purchase kitchen equipment and building ADA upgrades                             | \$150,000 |
| 318-7117-481-8001 | Purchase meal equipment for senior centers throughout the County                 | \$57,000  |
| 318-7119-481-8001 | Purchase meal equipment for the Ruffina Meal-Site center                         | \$32,310  |

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense   X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Pamela Lindstam

Dept/Div: Community Services/Administration

Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO \_\_\_\_\_  
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES X NO \_\_\_\_\_  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.  
N.M. Aging & Long-Term Services contract #2010-3056 \$50,000 Eldorado Senior Center  
N.M. Aging & Long-Term Services contract #2009-4901 \$25,000 Bennie J Chavez (Chimayo) Senior Center  
N.M. Aging & Long-Term Services contract #2009-3055 \$150,000 Rio En Medio (Chupadero) Senior Center  
N.M. Aging & Long-Term Services contract #2009-4907 \$57,000 County-wide Senior Centers  
N.M. Aging & Long-Term Services contract #2009-4906 \$32,310 Ruffina Meal Site Center
  - c) Is this request is a result of Commission action? YES \_\_\_\_\_ NO X \_\_\_\_\_  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request.

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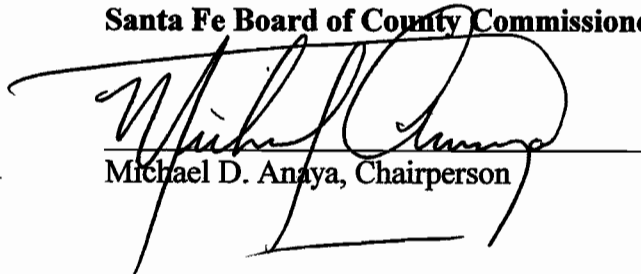
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of August, 2009.

Santa Fe Board of County Commissioners

  
Michael D. Anaya, Chairperson

ATTEST:

  
Valerie Espinoza, County Clerk



UNTY OF SANTA FE )  
ATE OF NEW MEXICO ) ss

BCR RESOLUTIONS  
PAGES: 5

Hereby Certify That This Instrument Was Filed for  
Record On The 25TH Day Of August, 2009 at 03:40:58 PM  
And Was Duly Recorded as Instrument # 1575224  
The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
Valerie Espinoza  
County Clerk, Santa Fe, NM  
