

SANTA FE COUNTY

REC RECORDED 08/25/2009

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RESOLUTION 2009 - 141

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 25, 2009, did request the following budget adjustment:

Department / Division: Growth Management / PWD Water/Wastewater Oper. Fund Name: General Fund (101) and Water Enterprise Fund (505)

Budget Adjustment Type: Budget Transfer Between Funds Fiscal Year: 2010 (July 1, 2009 - June 30, 2010)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
505	1410	390	0100	Operating Transfer In / From General Fund	169,142.37	
TOTAL (if SUBTOTAL, check here)					169,142.37	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0303	412	8090	Capital Purchases / Other Capital		169,142.37
101	0000	490	0100	Operating Transfer Out	169,142.37	
505	1410	444	8010	Capital Purchases / Roadways	169,142.37	
TOTAL (if SUBTOTAL, check here)					338,284.74	169,142.37

Requesting Department Approval: [Signature] Title: Manager, W/WW Operations Date: 7/15/09

Finance Department Approval: [Signature] Date: 8/18/09 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

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RESOLUTION 2009 - 144

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Millie Valdivia Dept/Div: GMD/PWD Water/Wastewater Operations Phone No.: 992-9874

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
505-1410-444-8010	Water Rights Purchase - Louie Gonzales (167,875 Water Rights Purchase + 1,267.37 title review fees)	\$169,142.37

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Millie Valdivia

Dept/Div: GMD/PWD Water/Wastewater Operations

Phone No.: (505) 992-9874

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO
If YES, cite statute and attach a copy.

This request will initially impact the general fund until bonds are sold, whereby the Utilities Division will refund general fund.

- b) Does this include state or federal funds? YES NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
- c) Is this request is a result of Commission action? YES X NO
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

This request is a result of approved Water Rights Purchase Agreement approved by County Commission.

- d) Please identify other funding sources used to match this request.

Funding sources utilized to reimburse general funds will come from Bonds to be sold at a future date.

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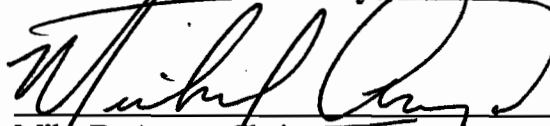
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of August, 2009.

Santa Fe Board of County Commissioners


Mike D. Anaya, Chairperson

ATTEST:


Valerie Espinoza, County Clerk



COUNTY OF SANTA FE
STATE OF NEW MEXICO

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) ss

BCC RESOLUTIONS
PAGES: 4

Hereby Certify That This Instrument Was Filed for
Record On The 25TH Day Of August, 2009 at 03:41:00 PM
And Was Duly Recorded as Instrument # 1575226
The Records Of Santa Fe County.

Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM

Deputy

