

SANTA FE COUNTY

RESOLUTION 2009 - 143

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 25th, 2009, did request the following budget adjustment:

Department / Division: Growth Management Division Fund Name: Recycling and Illegal Dumping Grant/General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2010 (July 1, 2009 - June 30, 2010)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0609	371	1400	State Grants/NM Environment Dept. RAID Grant	\$7,000.00	
TOTAL (if SUBTOTAL, check here)					\$7,000.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0609	443	6008	Field Supplies	\$800.00	
101	0609	443	4003	Maintenance Grounds/Roadways	\$6,200.00	
TOTAL (if SUBTOTAL, check here)					\$7,000.00	

Requesting Department Approval: Mia Banks

Title: Adopt-a-Road Coordinator Date: 7/28/09

Finance Department Approval: Jason M. [Signature] Date: 8/19/09

Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Mia Barela Dept/Div: GMD/PWD/Solid Waste Section Phone No.: 992-3025

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request will budget funds received through a grant agreement with the State of New Mexico Environment Department. Grant funding will be applied to fencing materials for CR 5B4 where illegal dumping continues to take place. Signage will be erected after illegal dump sites are cleaned; the targeted areas are CR 54B, Nambe area (2 miles north of Nambe Convenience Center), Arroyo (east of Juan Medina Road), CR 62 and State Forest Road 24. All expenses will be in compliance with the grant agreement New Mexico Environment Department Solid Waste Bureau Recycling and Illegal Dumping Fund project # 09NT-04.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
6008	Funds will be used for signage that will be erected after the targeted illegal dump sites are cleaned.	\$800.00
4003	Funds will go towards materials such as barbwire, t-post, corner post and concrete for fencing along CR 54B to prevent further illegal dumping.	\$6,200.00

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

Name: Mia Barela Dept/Div: GMD/PWD/Solid Waste Section Phone No.: 992-3025

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
New Mexico Environment Department Solid Waste Bureau Recycling and Illegal Dumping Fund Project # 09NT-04
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.
A Request For Free Disposal Form was submitted to the Caja Del Rio Landfill to cover the cost of the tipping fees for the illegal dump site cleanups. BLM and State Forest Service will be assisting Santa Fe County Solid Waste Section with all cleanup efforts. BLM has also agreed to erect the fence along CR 54B.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of August, 2009.

Santa Fe Board of County Commissioners

[Signature of Mike D. Anaya]

Mike D. Anaya, Chairperson

ATTEST:

[Signature of Valerie Espinoza]

Valerie Espinoza, County Clerk



JUNTY OF SANTA FE)
TATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

Hereby Certify That This Instrument Was Filed for Record On The 25TH Day Of August, 2009 at 03:41:02 PM And Was Duly Recorded as Instrument # 1575228 of The Records Of Santa Fe County

Deputy [Signature])
Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM