

SANTA FE COUNTY

RESOLUTION 2009 - 144

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 25th, 2009, did request the following budget adjustment:

Department / Division: Growth Management Department

Fund Name: Recycling and Illegal Dumping Grant/General Fund

Budget Adjustment Type: Budget Increase

Fiscal Year: 2010 (July 1, 2009 - June 30, 2010)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0609	371	1400	State Grants/NM Environment Dept. RAID Grant	\$3,200.00	
TOTAL (if SUBTOTAL, check here)					\$3,200.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0609	433	6001	Inventory Exempt	\$2,930.00	
101	0609	433	6008	Field Supplies	\$270.00	
TOTAL (if SUBTOTAL, check here)					\$3,200.00	

Requesting Department Approval: Ma Paula Title: Adopt-a-Road Coordinator Date: 7/28/09
 Finance Department Approval: [Signature] Date: 8/18/09 Entered by: _____ Date: _____
 County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Mia BarelaDept/Div: GMD/PWD/Solid Waste Section Phone No.: 992-3025

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request will budget funds received through a grant agreement with the State of New Mexico Environment Department. Grant funding will be applied to steps with platforms to provide a more safe environment for residents and employees at the recycle area, as well as new signage. All expenses will be in compliance with the grant agreement State of New Mexico Environment Department Solid Waste Bureau Recycling and Illegal Dumping Fund project # 09NT-16.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
6001	Funds will cover the cost of 2 steps with platforms for the recycle area.	\$2,930.00
6008	Funds will cover the cost of signage in the recycle area.	\$270.00

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Mia Barela

Dept/Div: GMD/PWD/Solid Waste Section

Phone No.: 992-3025

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
State of New Mexico Environment Department Solid Waste Bureau Recycling and Illegal Dumping Fund Project # 09NT-16.
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.
We will be using an estimated \$600.00 from the Santa Fe County Solid Waste Budget for freight charges and new trash receptacles for the recycle area.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of August, 2009.

Santa Fe Board of County Commissioners

Mike D. Anaya
Mike D. Anaya, Chairperson

ATTEST:

Valerie Espinoza
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4
Hereby Certify That This Instrument Was Filed for
Record On The 25TH Day Of August, 2009 at 03:41:03 PM
And Was Duly Recorded as Instrument # 1575229
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy _____ County Clerk, Santa Fe NM