

SANTA FE COUNTY

RESOLUTION 2009 - 152

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 25, 2009, did request the following budget adjustment:

Department / Division: Growth Management / Road Projects Fund Name: Capital Outlay GRT (213)

Budget Adjustment Type: Budget Increase Fiscal Year: 2010 (July 1, 2009 - June 30, 2010)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
213	6801	385	0200	Budgeted Cash	\$250,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					\$250,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
213	6801	481	8010	Capital / Roadways	\$250,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					\$250,000	

Requesting Department Approval: Mary Ellen Dillingard Title: RPA Director Date: 8-13-09

Finance Department Approval: Janae CM Carter Date: 8/18/09 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

## SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Mary Helen Follingstad Dept/Div: Regional Planning Authority Phone No.: 995-6508

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
Request is for a budget increase of \$250,000 cash balance from the Capital Outlay GRT Fund (213) / Regional Road Projects to cover Amendment No. 2 to a Memorandum of Agreement between Santa Fe County and the City of Santa Fe to create a Santa Fe River crossing at Siler Road.

## a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

## b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
213-6801-481-8010	Amendment No. 2 to MOA w/City of Santa Fe to create a Santa Fe River crossing at Siler Road	\$250,000

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: James Lujan Dept/Div: Growth Management Phone No.: 992-3010

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO X  
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
  - c) Is this request is a result of Commission action? YES X NO \_\_\_\_\_  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).  
The Board of County Commissioners approved the use of Regional GRT Funds for Siler Road and Amendment No. 2 to the MOA with the City of Santa Fe at the May 26, 2009 meeting.
  - d) Please identify other funding sources used to match this request.  
There are no other funding sources to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25<sup>th</sup> Day of August, 2009.

Santa Fe Board of County Commissioners

*[Handwritten Signature]*  
Michael D. Anaya, Chairperson

ATTEST:

*[Handwritten Signature]*  
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
BCC RESOLUTIONS  
PAGES: 4  
Hereby Certify That This Instrument Was Filed for  
Record On The 25TH Day Of August, 2009 at 03:41:11 PM  
And Was Duly Recorded as Instrument # 1575237  
The Records Of Santa Fe County  
Witness My Hand And Seal Of Office  
Valerie Espinoza  
Deputy *[Handwritten Signature]* County Clerk, Santa Fe, NM