

SANTA FE COUNTY

Resolution No. 2009 - 162

A RESOLUTION AUTHORIZING AND SUPPORTING AN INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN FOR SANTA FE COUNTY

WHEREAS, Santa Fe County recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, the process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts; and

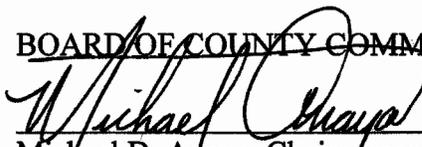
WHEREAS, the Infrastructure Capital Improvements Plan (ICIP) has been developed from citizen input through a series of community meetings, County staff and Elected Officials from various levels of government.

NOW THEREFORE BE IT RESOLVED that the Board of County Commission hereby authorizes and adopts the attached list of capital projects for inclusion in the Santa Fe County FY 2011-2015 Infrastructure Capital Improvements Plan (ICIP).

BE IT FURTHER RESOLVED that the Board of County Commission ranks Projects No. 1, 2, 3, 4 and 5 as the priority ranking for the FY 2011-2015 ICIP.

APPROVED, ADOPTED AND PASSED this 8th day of September, 2009.

BOARD OF COUNTY COMMISSION



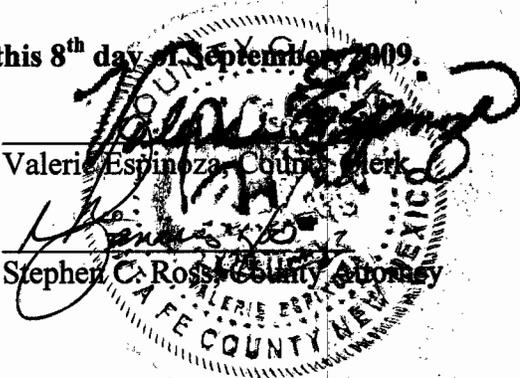
Michael D. Anaya, Chairperson



Valerie Espinoza, County Clerk



Stephen C. Ross, County Attorney



Approved by the BCC - September 8, 2009

Project Title	Request
Rank	
1 Santa Fe County Corrections Facilities Improvements	\$ 4,620,000
2 RECC - Facility Expansion	\$ 2,750,000
3 Santa Fe County Public Housing Sites Upgrades	\$ 1,260,000
4 Santa Fe County Media District Improvements	\$ 2,630,000
5 Santa Fe River Trail - Alire to 599	\$ 2,535,000
6 Vista Grande Library Expansion	\$ 1,370,000
7 Santa Fe County - Energy Efficiency for County Facilities	\$ 1,260,000
8 Pojoaque Valley Community Center	\$ 1,500,000
Agua Fria Children's Zone	\$ 2,635,720
Agua Fria Community Park	\$ 1,200,000
Agua Fria Road - Extend Zafarano to Agua Fria Roundabout North to Agua Fria Street	\$ 1,000,000
Agua Fria Road- Shelters at Bus Stops	\$ 150,000
Agua Fria Senior Center	\$ 1,500,000
Agua Fria Utility Corridor Study and Engineering Plan	\$ 300,000
Agua Fria Water System Upgrades and Water Rights	\$ 3,000,000
Avenida Azul Multi-use Trail	\$ 100,000
Avenida Buena Ventura Multi-use Trail	\$ 25,000
Avenida Buena Ventura Road Improvements	\$ 70,000
Avenida de Amistad Multi-use Trail	\$ 40,000
Avenida de Amistad Road Improvements	\$ 150,000
Avenida del Sur to Highway 14 extension	\$ 3,000,000
Avenida Eldorado Multi-use Trail Extension	\$ 67,000
Avenida Vista Grande Road Improvements (shoulder)	\$ 250,000
Balsa Road Improvements	\$ 87,913
Balsa Road Multi-use Trail	\$ 105,000
Bike Trail from Rancho Viejo to 599 train station	\$ 2,000,000
Buffalo Mountain Land Acquisition	\$ 1,000,000
Camino La Tierra - Extend Taper on Southbound Lane	\$ 100,000
Camino La Tierra - Redesign mailbox turnout	\$ 25,000
Camino Pacifico Road Improvements	\$ 70,330
Camino San Jose Road Improvements	\$ 1,300,000
Camino Sudeste Improvements	\$ 46,887
Camino Tetzcocho Improvements	\$ 46,154
County Road 42 and NM 41 - intersection improvements	\$ 20,000
County Road 101 B Improvements	\$ 150,000
County Road 104 Improvements	\$ 41,759
County Road 115 - Low-water crossing	\$ 300,000
County Road 12 B Improvements	\$ 450,000
County Road 33 Improvements	\$ 344,000
County Road 42 - speed reduction	\$ 30,000
County Road 50 / 50F Improvements	\$ 368,963
County Road 51 Improvements	\$ 219,783
County Road 52 / Las Estrellas Improvements	\$ 349,441
County Road 55 A Improvements	\$ 2,800,000
County Road 56 Improvements	\$ 1,000,000
County Road 60 Improvements	\$ 250,000
County Road 67 G Improvements	\$ 200,000
County Road 78 Improvements	\$ 100,000

County Road 84 - Speed humps	\$ 20,000
County Road 88 - Intersection realignment	\$ 500,000
El Rancho - Water Tank, Aging Pump, Well Refurbishment	\$ 750,000
Encantado Road Improvements	\$ 220,000
Fonda Road Improvements	\$ 40,000
Fransco Road Improvements	\$ 43,000
Galisteo Community Civic Center	\$ 150,000
Glorieta East MDWCA Tank Replacement	\$ 200,000
Glorieta Estates MDWCA planning funds for radium issue	\$ 75,000
Glorieta Village MDWCA Planning Monies: Test Wells	\$ 50,000
Glorieta Village MDWCA Tank Replacement	\$ 200,000
Glorieta Village MDWCA planning funds for wastewater solution	\$ 75,000
Herrada Road Improvements	\$ 570,000
Herrada Road Multi-use Trail	\$ 157,000
La Bajada Mesa escarpment acquisition	\$ 1,000,000
La Capilla Acequia Improvements	\$ 10,000
La Capilla Acequia Planning	\$ 120,000
La Cienega Acequia Improvements	\$ 50,000
La Cienega Community Center Land Purchase and Construction	\$ 2,000,000
La Cienega Trail Plan	\$ 150,000
La Cienega Waste Water Feasibility Study	\$ 450,000
La Cieneguilla Park	\$ 75,000
La Junta Del Alamo Paving	\$ 125,000
La Puebla - Road Repairs	\$ 88,000
Lopez Lane Sewer Project Feasibility Study	\$ 145,000
Lopez Lane/Rufina Right of Way	\$ 100,000
Madrid - Guardrails over Arroyo Bridge Crossing (NM 14)	\$ 150,000
Madrid to Waldo- trail	\$ 150,000
Madrid Wastewater System - feasibility study	\$ 50,000
Madrid Water Coop water rights	\$ 100,000
Nambe Community Park	\$ 500,000
Old Santa Fe Trail Road Improvements	\$ 350,000
Pacheco Lane -- Widen and Pave	\$ 400,000
Paseo del Angel - bridge and road improvements	\$ 1,000,000
Pinon Hills Road Improvements	\$ 234,434
Pojoaque Valley Acequia de la Otra Banda Ojitos Replacement	\$ 145,000
Puesta del Sol Road Improvements	\$ 143,591
Rabbit Road Connection to Dinosaur Trail	\$ 1,200,000
Rabbit Road Railroad Crossing Gate	\$ 75,000
Richards Avenue - bike lanes and lighting improvements	\$ 500,000
Richards Avenue expansion to 4 lanes	\$ 3,000,000
Richards Road - Remove Signal and Replace w/ Roundabout (Dinosaur and Richards)	\$ 200,000
River Restoration and Trail; River ROW and Restoration	\$ 3,000,000
San Marcos District Master Trail Plan	\$ 100,000
San Marcos District Viewscape Plan	\$ 100,000
San Marcos Road Study to Evaluate Roads	\$ 100,000
San Marcos Trails - ROW	\$ 500,000
San Pedro Trail Study to Consolidate Trail Access to Public Lands	\$ 30,000
Sandia Road Easement	\$ 50,000
Santa Fe County - Fire - East Fire Station (New -- Hondo)	\$ 2,000,000
Santa Fe County - Sheriff - Expansion of Building and Equipment	\$ 2,400,000
Santa Fe County - Clerk - computer system upgrades	\$ 15,000
Santa Fe County - Fire - Emergency EOC center	\$ 2,200,000
Santa Fe County - Fire - Equipment	\$ 7,500,000

Santa Fe County - Fire - La Tierra Station (Addition)	\$ 750,000
Santa Fe County - Fire - North Regional Fire Station (Addition - Pojoaque)	\$ 750,000
Santa Fe County - GIS - Orthophotography Project	\$ 400,000
Santa Fe County - Green Grid Pilot Project	\$ 1,860,000
Santa Fe County - Health- Improve Senior Centers(4 northern facilities)	\$ 1,500,000
Santa Fe County - Housing - Renovation of Existing Public Housing Units	\$ 2,000,000
Santa Fe County - Open Space - South Meadows	\$ 440,000
Santa Fe County - Open Space - Thornton Ranch	\$ 700,000
Santa Fe County - Photovoltaic Installation Improvement	\$ 320,000
Santa Fe County - Public Works - County Water System Upgrade	\$ 500,000
Santa Fe County - Public Works - Lighting Agreements	\$ 30,000
Santa Fe County - Public Works - Satellite Maintenance Yard	\$ 2,000,000
Santa Fe County - Public Works - Agua Fria Landfill	\$ 1,000,000
Santa Fe County - RECC - Community Warning Sirens (1 per station)	\$ 1,500,000
Santa Fe County - Regional Broadband Infrastructure	\$ 3,000,000
Santa Fe County - Renovate County Admin and Old Court House	\$ 15,000,000
Santa Fe County - Sheriff - New Vehicles (20/year x \$40,000 x 5)	\$ 4,000,000
Santa Fe County - Treasurer - AS 400 Computer Replacement	\$ 300,000
Santa Fe County - Treasurer - Software, Data Bases, GIS	\$ 450,000
Siler Road - Noise barrier with tree planting	\$ 65,000
Silverado Road Imprpvements	\$ 500,000
South El Llano Road Imprpvements	\$ 1,051,000
Southern Regional Fire Station	\$ 3,900,000
Spruce Road Improvements	\$ 59,340
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Stanley Ag Recreation Facility-4H	\$ 1,000,000
Verano Loop Road Improvements	\$ 200,000
Vista Grande Senior Center Expansion	\$ 440,000
Vista Redonda - County Roads Base Course Repair	\$ 1,500,000
	\$ 121,648,655

All Corrections Projects listed together as No. 1 Rank

Santa Fe County - Corrections - Adult - Control Panel Doors/Camera System	\$ 140,000
Santa Fe County - Corrections - Adult - Electronic Monitoring Addition	\$ 500,000
Santa Fe County - Corrections - Adult - Increase Perimeter Security; Weld Fence	\$ 300,000
Santa Fe County - Corrections - Adult - Mental Health Unit- Renovate Fencing, Railings	\$ 250,000
Santa Fe County - Corrections - Adult - Perimeter Lighting Upgrade	\$ 200,000
Santa Fe County - Corrections - Adult - Repair Main Parking Lot	\$ 150,000
Santa Fe County - Corrections - Adult - Repair/Install Sliders	\$ 80,000
Santa Fe County - Corrections - Adult - Replace boilers (4)	\$ 200,000
Santa Fe County - Corrections - Youth - Carpeting in One Unit; Sound-proofing (both)	\$ 100,000
Santa Fe County - Corrections - Youth - Control Panel -- Repair	\$ 400,000
Santa Fe County - Corrections - Youth - Kitchen; Floor, Exhaust, Equipment	\$ 400,000
Santa Fe County - Corrections - Youth - Perimeter Fencing -- Holes and Razor	\$ 200,000
Santa Fe County - Corrections - Youth - Plumbing -- Interior Shutoffs	\$ 700,000
Santa Fe County - Corrections - Youth - Replace Single-Sink Commodes	\$ 800,000
Santa Fe County - Corrections - Youth - Slider Repair	\$ 200,000
	\$ 4,620,000

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4

I Hereby Certify That This Instrument Was Filed for
record On The 10TH Day Of September, 2009 at 10:49:13 AM
and Was Duly Recorded as Instrument # 1576716
of The Records Of Santa Fe County

Witness My Hand and Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM

