

SANTA FE COUNTY

RESOLUTION 2009 - 169

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Sept. 29, 2009, did request the following budget adjustment:

Department / Division: Growth Mgmt/Public Works Div/Water/Wastewater Operations Fund Name: Water Fund - 505

Budget Adjustment Type: Budget Increase Fiscal Year: 2010 (July 1, 2009 - June 30, 2010)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
505	1446	370	0000	Intergovernmental Grants		5,918
505	1447	370	0000	Intergovernmental Grants		248,907
505	1448	370	0000	Intergovernmental Grants		70,472
505	1449	370	0000	Intergovernmental Grants		50,000
505	1460	370	0000	Intergovernmental Grants		53,212
TOTAL (if SUBTOTAL, check here)						428,509

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
505	1446	444	8097	Cap. Purch-Non SFCO Asset (Agua Fria/Rumbo al Sur)		5,918
505	1447	444	8097	Cap. Purch-Non SFCO Asset (Paseo de Tercero/Via Don Toribio)		248,907
TOTAL (if SUBTOTAL, check here X)						254,825

Requesting Department Approval: Marion R. Montero Title: Water/Wastewater Division Dir Date: 9-21-09

Finance Department Approval: [Signature] Date: 9/29/09 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

SANTA FE COUNTY

SEC. CLERK - RECORDED 09 / 30 / 2009

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
505	1448	444	8097	Cap. Purch-Non SFCO Asset (Agua Fria Sewer/Ben Lane)		70,472
505	1449	444	8097	Cap. Purch-Non SFCO Asset (Eldorado/Canoncito Water)		50,000
505	1460	444	8097	Cap. Purch-Non SFCO Asset (Sombrillo Sewer System)		53,212
TOTAL (if SUBTOTAL, check here)						428,509

SANTA FE COUNTY

RESOLUTION 2009 - 169Page 3 of 5**ATTACH ADDITIONAL SHEETS IF NECESSARY.**DEPARTMENT CONTACT: Name: Millic Valdivia Dept/Div: Water/Wastewater Operations Phone No.: (505) 992-9874

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request is to **reduce** the carried over revenue and expenditures related to grant appropriations from the State of New Mexico Environment Department, where funds have already been expended and/or grant was reallocated.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
505-1446-444-8097	Agua Fria/Rumbo al Sur Sewer Line Ext. (Expended in previous fiscal year)	-5,918
505-1447-444-8097	Paseo de Tercero/Via Don Toribio Sewer Line Ext. (Expended in previous fiscal year)	-248,907
505-1448-444-8097	Agua Fria Sewer/Ben Lane (Expended in previous fiscal year)	-70,472
505-1449-444-8097	Eldorado/Canoncito Water (Grant reallocated)	-50,000
505-1460-444-8097	Sombrillo Sewer System (Expended in previous fiscal year)	-53,212
	TOTAL	-\$428,509

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY

RESOLUTION 2009- 169**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:**Name: Millie Valdivia Dept/Div: Water/Wastewater Operations Phone No.: (505) 992-9874**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO
If YES, cite statute and attach a copy.

This request will impact a revenue source, as the funds were issued through state special appropriation grant funding.

- b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

This request includes state funds for the above mentioned special appropriation grant.

- c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

This request is not a result of Commission action.

- d) Please identify other funding sources used to match this request.

N/A

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of September, 2009.

Santa Fe Board of County Commissioners

Handwritten signature of Mike D. Anaya

Mike D. Anaya, Chairperson

ATTEST:

Handwritten signature of Valerie Espinoza

Valerie Espinoza, County Clerk



COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 5
I Hereby Certify That This Instrument Was Filed for
Record On The 30TH Day Of September, 2009 at 02:19:16 PM
And Was Duly Recorded as Instrument # 1578765
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy County Clerk, Santa Fe, NM