

# SANTA FE COUNTY

## RESOLUTION 2009 - 175

### A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Sept. 29, 2009, did request the following budget adjustment:

Department / Division: Sheriff's Office Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2010 (July 1, 2009 - June 30, 2010)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	381	30.00	MOU/US Marshals Service & Sheriff's Office	10,763.00	
TOTAL (if SUBTOTAL, check here _____)					10,763.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	424	70.03	General Fund / Telephone (Cell Phone Monthly Service Charge)	6839.28	
246	1201	424	70.03	General Fund / Telephone (Monthly Airtime Service Charge - GPS Tracking Device)	1920.00	
246	1201	424	60.01	General Fund / Inventory Exempt	2003.72	
TOTAL (if SUBTOTAL, check here _____)					10,763.00	

Requesting Department Approval: \_\_\_\_\_ Title: Major Date: 9-08-09

Finance Department Approval: Wanda Martinez Date: 9/22/09 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

SANTA FE COUNTY

REC. CLERK RECORDED 09/30/2009

RESOLUTION 2009 - 175

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Solano - Sheriff Dept/Div: Sheriff's Office Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose. Request for increase is to budget the remaining balance on MOU/US Marshals Service and the SF Cnty Sheriff's Office per the USMS Asset Forfeiture Fund. This will help purchase wireless service (Cellular & GPS) and equipment that will aide agents while participating in fugitive apprehension investigations.

a) Employee Actions

Table with 4 columns: Line Item, Action (Add/Delete Position, Reclass, Overtime), Position Type (permanent, term), Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Table with 3 columns: Line Item, Detail (what specific things, contracts, or services are being added or deleted), Amount

- 2) Is the budget action for RECURRING expense or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY

RESOLUTION 2009 - 176

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Salinas - Sheriff Dept/Dir: Sheriff's Office Phone No.: (505) 296-2455

DETAIL KID JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (if applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES  NO  IF YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES  X  NO  IF YES, please cite and attach a copy of statute. If a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 

Title:	MOJ/MS Marshals Services/USMS Asset Forfeiture Fund
Project#: Name	
Award Period:	October 1, 2008 thru Sept. 30, 2009
Amount:	\$10,763.00
  - c) Is this request of Commission action? YES  NO  IF YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request.  
N/A

SANTA FE COUNTY

RESOLUTION 2009 - 175

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of September, 2009.

~~Santa Fe Board of County Commissioners~~

*Michael Anaya*  
Mike D. Anaya, Chairperson

ATTEST:

*Valerie Espinoza*  
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 30TH Day Of September, 2009 at 02:19:22 PM And Was Duly Recorded as Instrument # 1578771 Of The Records Of Santa Fe County

Deputy *Moula* Witness My Hand And Seal Of Office Valerie Espinoza County Clerk, Santa Fe, NM