

SANTA FE COUNTY

CLERK RECORDED 10/28/2009

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RESOLUTION 2009 - 196

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Oct. 27, 2009, did request the following budget adjustment:

Department / Division: Sheriff's Office Fund Name: General Fund

Budget Adjustment Type: Increase Budget Fiscal Year: 2009 (July 1, 2009 - June 30, 2010)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1227	372	0901	Grant / Dept of Justice- Recovery Act JAG Program SF Cnty Sheriff's Office & SF City Police	318,119.00	
TOTAL (if SUBTOTAL, check here)					318,119.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1227	424	5092	Contractual Service / Pass-Through Fund SF City Police - Portion	202,674.00	
246	1227	424	8009	Capital Package / Fleet - Mobile Radios	115,445.00	
TOTAL (if SUBTOTAL, check here)					318,119.00	

Requesting Department Approval: [Signature] Title: Major Date: 10-15-09

Finance Department Approval: [Signature] Date: 10/20/09 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert Garcia / Under Sheriff Dept/Div: Sheriff's Office Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Request for increase is to budget a grant that the SF Cnty Sheriff's Office and the SF City Police Department have been granted by the BJA FY 09 Recovery Act Edward Byrne Memorial Justice Assistance Grant Programs. The Sheriff's Office will be using their portion to purchase 2way mobile radios with repeaters built into each unit which will improve the signal in the radios. This will enhance radio reception, which will provide our deputies with reliable communication in the rural and mountainous terrain.

a) Employee Actions

Line Item	Action (Add/Delete Position, Recluses, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80.09	In-car Radios / 1100 Watt Mobiles & installations (Qty 55) @ \$2100.77	115,542.35

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert Garcia/Under Sheriff Dept/Div: Sheriff's Office Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X_____
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X____ NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Title: Recovery Act JAG Program
Project no.: 2009-SB-B9-2733
Award Period: March 01, 2009 to February 28, 2013
Amount: \$318,119.00
 - c) Is this request is a result of Commission action? YES _____ NO X_____
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.
N/A

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of October, 2009.

Santa Fe Board of County Commissioners


Mike D. Anaya, Chairperson

ATTEST:



Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 28TH Day Of October, 2009 at 12:51:39 PM
and Was Duly Recorded as Instrument # **1581397**
Of The Records Of Santa Fe County

Deputy  Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM