

SANTA FE COUNTY

SEC. CLERK RECORDED 10/28/2009

Page 1 of 4

RESOLUTION 2009 - 196

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Oct. 27, 2009, did request the following budget adjustment:

Department / Division: Sheriff's Office Fund Name: General Fund

Budget Adjustment Type: Increase Budget Fiscal Year: 2009 (July 1, 2009 - June 30, 2010)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	372	0901	Grant / Dept of Justice-- Law Enforcement Equipment Project SF Cnty Sheriff's Office & SF City Police	75,581.00	
TOTAL (if SUBTOTAL, check here _____)					75,581.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	424	5092	Contractual Service / Pass-Through Fund SF City Police - Portion	48,153.00	
246	1201	424	8099	Capital Package / Inventory Exempt	27,428.00	
TOTAL (if SUBTOTAL, check here _____)					75,581.00	

Requesting Department Approval: [Signature] Title: Mayor Date: 10-18-09

Finance Department Approval: [Signature] Date: 10/21/09 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

SANTA FE COUNTY

RESOLUTION 2009 - 196

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert Garcia / Under Sheriff Dept/Div: Sheriff's Office Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Request for increase is to budget a grant that the SF Cnty Sheriff's Office and the SF City Police Department have been granted by the BJA - Law Enforcement Equipment Project. The Sheriff's Office will be using their portion to purchase badly needed Tasers for our law enforcement officers which will assist them with self defense tools while performing their job duties.

a) Employee Actions

Line Item	Action (Add/Delete Position, Recluses, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80.99	Taser X26 Model-26005 / 22 @ \$799.95	17598.00
	Taser Cam-Recorders Model-26750 / 22 @ \$399.95	8898.90
	25 Foot Taser Cartridges, Model 44203 / 44 @ \$21.97	966.88
	Shipping/handling	63.60

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X_____

SANTA FE COUNTY

RESOLUTION 2008 - 196

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert Garcia/Under Sheriff Dept/Div: Sheriff's Office Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, YES NO X
If YES, cite statute and attach a copy.
b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Title: Law Enforcement Equipment Project
Project no.: 2009-DJ-BX-0726
Award Period: Oct 01, 2008 to Sept 30, 2012
Amount: \$75,581.00

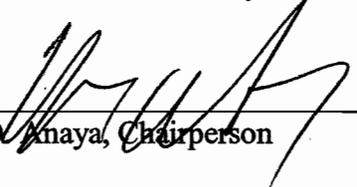
- c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
d) Please identify other funding sources used to match this request.
N/A

RESOLUTION 2009 - 196

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of October, 2009.

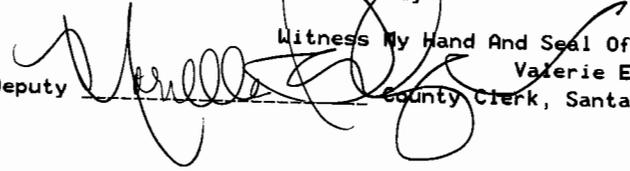
Santa Fe Board of County Commissioners


Mike D. Anaya, Chairperson

ATTEST:


Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 28TH Day Of October, 2009 at 12:51:40 PM
And Was Duly Recorded as Instrument # 1581398
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy  County Clerk, Santa Fe, NM