

SANTA FE COUNTY

RESOLUTION 2009 - 197

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 27, 2009, did request the following budget adjustment:

Department / Division: Community Services/Administration

Fund Name: State Special Appropriation (318)

Budget Adjustment Type: Budget Increase

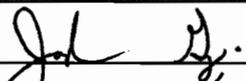
Fiscal Year: 2010 (July 1, 2009 - June 30, 2010)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENTAL OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0790	371	9000	Nambe Headstart /State Special Appropriation	50,000	
TOTAL (if SUBTOTAL, check here)					50,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENTAL OBJECT XXXX	CATEGORY LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0790	481	8001	Nambe Headstart/Capital Purchases/Buildings & Structures	50,000	
TOTAL (if SUBTOTAL, check here)					50,000	

Requesting Department Approval: Joseph Gutierrez  Title: Director, Community Services Department Date: October 13, 2009

Finance Department Approval:  Date: 10/20/09 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

SEC CLERK RECORDED 10/28/2009
SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Pamela Lindstam Dept/Div: Community Services/Administration Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 The purpose of this request is to budget funds received from the State of New Mexico, Department of Finance & Administration, 2009 General Fund Grant Agreement for the Nambe Public Park & Community Center in the amount of \$50,000(account #318-0790-481). During the 2009 Legislative Session, the Community Services Department had requested that these funds be reauthorized from the Barela Compound project to the Nambe Public Park & Community Center for site and infrastructure improvements.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
318-0790-481-8001	Site & infrastructure improvements to the Nambe Headstart Park & Community Center	\$50,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Pamela Lindstam

Dept/Div: Community Services/Administration

Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO _____
 If YES, cite statute and attach a copy.
State of N.M. Department of Finance & Administration, Local Government Division General Fund Projects Laws of 2009, Chapter 128, Section 464
 - b) Does this include state or federal funds? YES X NO _____
 If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
Nambe Public Park & Community Center, #09-L-G-3620-\$50,000, 10/27/2009
 - c) Is this request is a result of Commission action? YES _____ NO X _____
 If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of October, 2009.

Santa Fe Board of County Commissioners

[Signature]
Michael D. Anaya, Chairperson

ATTEST:

[Signature]
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 28TH Day Of October, 2009 at 12:51:41 PM
And Was Duly Recorded as Instrument # 1581399
Of The Records Of Santa Fe County
[Signature]
Deputy [Signature] Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM