

# SANTA FE COUNTY

SFC CLERK RECORDED 11/12/2009

RESOLUTION 2009 - 215

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## A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 10, 2009, did request the following budget adjustment:

Department / Division: Fire Department/Fire Administration Fund Name: Fire Fund (209)

Budget Adjustment Type: Budget Increase Fiscal Year: 2010 (July 1, 2009 - June 30, 2010)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0845	371	07-00	Fire Allotment	12,796	
209	0845	385	02-00	Budgeted Cash / State Funds	111,007	
					123,803	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0845	422	60-01	Supplies/Inventory Exempt	32,000	
209	0845	422	80-09	Capital Purchases/Vehicles	91,803	
					123,803	

Requesting Department Approval: Stan Holden Title: \_\_\_\_\_ Chief Date: 10/19/09

Finance Department Approval: [Signature] Date: 10/24/09 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:** Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget increase to the State Penitentiary Fire Fund to carry forward the (FY-2009) prior year's available cash and to adjust the budget for the current year (FY-2010) allocation to the actual distribution amount for the State Penitentiary Fire District for expenditure in FY-2010.

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-09	Purchasing fire apparatus and equipment.	91,803

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO X
  - b) Does this include state or federal funds? YES X NO \_\_\_\_\_  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Copy of the State Fire Fund Allotment is attached.

- c) Is this request is a result of Commission action? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

- d) Please identify other funding sources used to match this request.

N/A

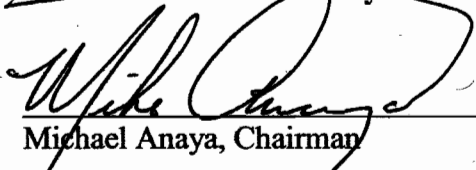
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**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

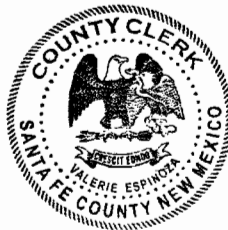
Approved, Adopted, and Passed This 10th Day of November, 2009.

~~Santa Fe Board of County Commissioners~~

  
 Michael Anaya, Chairman

ATTEST:

  
 Valerie Espinoza, County Clerk



BCC RESOLUTIONS  
 PAGES: 4

COUNTY OF SANTA FE  
 STATE OF NEW MEXICO ) ss

I Hereby Certify That This Instrument Was Filed for  
 Record On The 12TH Day Of November, 2009 at 04:37:52 PM  
 And Was Duly Recorded as Instrument # 1583033  
 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
 Valerie Espinoza  
 County Clerk, Santa Fe, NM

Deputy 