

SANTA FE COUNTY

RESOLUTION 2009 - 96

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 26, 2009, did request the following budget adjustment:

Department / Division: Sheriff's Office Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2009 (July 1, 2008 - June 30, 2009)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	371	0900	State Grant/Traffic Safety Operation - Click it or Ticket/Teen Seatbelt Demonstration Project - PA# 09-OP-TD-091	6552.00	
TOTAL (if SUBTOTAL, check here)					6552.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	424	10.25	Salary & Wages / Overtime	6086.39	
101	1201	424	20.01	Employee Benefits / FICA - Regular	335.42	
101	1201	424	20.02	Employee Benefits / FICA - Medicare	78.45	
TOTAL (if SUBTOTAL, check here)					6552.00	

Requesting Department Approval: [Signature] Title: Undersheriff Date: 5-13-09

Finance Department Approval: [Signature] Date: 5/26/09 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 5/26/09 Updated by: _____ Date: _____

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Solano - Sheriff

Dept/Div: Sheriff's Office

Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Request for increase is to budget the grant between NMDOT - Programs Division / Traffic Safety Bureau and the SF County Sheriff's Office. The grant will provide funding for the Click it or Ticket Mobilization / Teen Seatbelt Demonstration Project. This campaign will focus on the teen population, across the state, to enforce the occupant protection laws and ordinances aimed at seatbelt and proper child restraint usage.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title
101-1201-424-10.25	Salary & Wages / Overtime	Permanent	Patrol Officers

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X_____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Solano - Sheriff Dept/Div: Sheriff's Office Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, YES NO X
If YES, cite statute and attach a copy.
b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Title: Click it or Ticket / Teen Seatbelt Demonstration Project
Project #: 09-OP-TD0091
Award Period: May 11, 2009 - May 31, 2009 (3-weeks)
Amount: \$6552.00

- c) Is this request is a result of Commission action? YES NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
d) Please identify other funding sources used to match this request. N/A

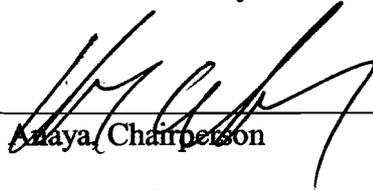
SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

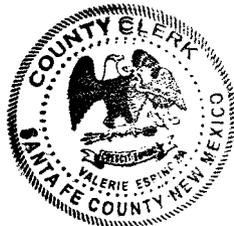
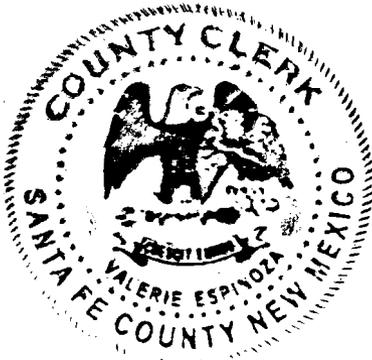
Approved, Adopted, and Passed This 26th Day of May, 2009.

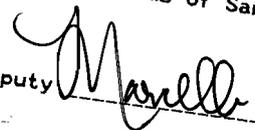
Santa Fe Board of County Commissioners


Mike D. Araya, Chairperson

ATTEST:


Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4
I Hereby Certify That This Instrument Was Filed For
Record On The 26TH Day Of May, 2009 at 03:59:17 PM
And Was Duly Recorded as Instrument # 1564264
Of The Records Of Santa Fe County
Deputy  Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM