

SANTA FE COUNTY HOUSING AUTHORITY BOARD

RESOLUTION 2010 - 13

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 30, 2010, did request the following budget adjustment:

Department / Division: Community Services / Housing Division

Fund Name: Low Rent Public Housing Fund (517)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2011 (July 1, 2010 - June 30, 2011)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
517	1930	381	01-00	Subsidies / Housing & Urban Dev. (HUD)	50,000	
517	1930	385	05-00	Budgeted Cash / Enterprise Funds		12,522
TOTAL (if SUBTOTAL, check here)					50,000	12,522

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
517	1930	471	10-26	Term Employees	27,094	
517	1930	471	20-01	FICA - Regular	5,150	
517	1930	471	20-02	FICA - Medicare	1,680	
517	1930	471	20-03	Retirement Contributions	393	
517	1930	471	20-05	Health Care	2,710	
517	1930	471	20-06	Retirement Health Care	451	
TOTAL (if SUBTOTAL, check here)					37,478	

Requesting Department Approval: *[Signature]* Title: Executive Director Date: 11/16/10

Finance Department Approval: *[Signature]* Date: 11/16/2010 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Dodi Salazar Dept/Div: Communtiv Svcs / Housing Phone No.: (505) 992-3060

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 This request will increase budget in the Low Rent Public Housing Fund (517) for expenditure in Fiscal Year 2011. The Santa Fe County Housing Authority has seen an increase in subsidy. This increase in subsidy will eliminate the need to budget cash reserves and will also be used to increase the salary and benefits budget categories.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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DEPARTMENT CONTACT:

Name: Dodi Salazar Dept/Div: Community Services / Housing Phone No.: (505) 992-3060

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, YES NO X
b) Does this include state or federal funds? YES X NO
c) Is this request is a result of Commission action? YES NO X
d) Please identify other funding sources used to match this request. There are no other funding sources to match this request.

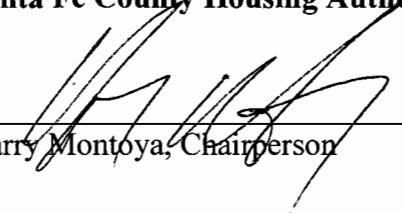
SANTA FE COUNTY HOUSING AUTHORITY BOARD

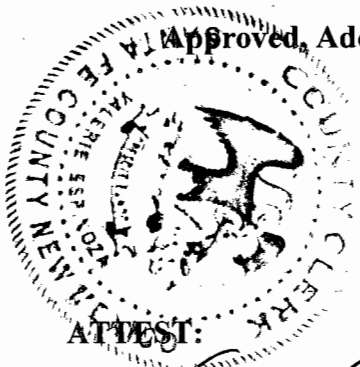
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

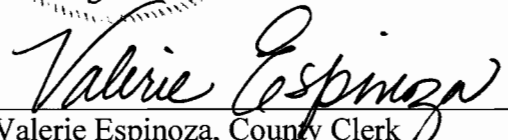
Approved, Adopted, and Passed This 30 Day of November, 2010.

Santa Fe County Housing Authority Board

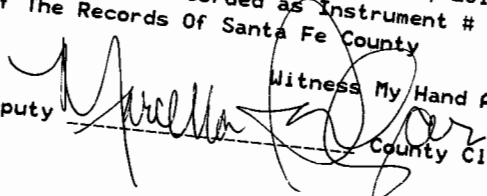

Harry Montoya, Chairperson



ATTEST:


Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
HOUSING RESOLUTION
PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 1ST Day Of December, 2010 at 02:03:24 PM
And Was Duly Recorded as Instrument # 1618579
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Deputy  Valerie Espinoza
County Clerk, Santa Fe, NM