

SANTA FE COUNTY

RESOLUTION 2010 - 155

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 31, 2010, did request the following budget adjustment:

Department / Division: Fire Department/Fire Administration Fund Name: Fire Administration Forestry Grant Fund (244)

Budget Adjustment Type: Budget Increase Fiscal Year: 2011 (July 1, 2010 - June 30, 2011)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0809	372	09-00	CFRP/Federal Grant	342,514	
TOTAL (if SUBTOTAL, check here)					342,514	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0809	422	10-24	Salaries & Wages/Temp Employees	171,760	
244	0809	422	20-01	Employee Benefits/FICA	25,004	
244	0809	422	20-02	Employee Benefits/Medicare	5,865	
244	0809	422	30-01	Travel/In State Mileage & Fares	600	
TOTAL (if SUBTOTAL, check here <u>X</u>)					203,229	

Requesting Department Approval:

Stan Holden

Title:

Chief

Date: 8/09/10

Finance Department Approval:

Wendy Marty

Date:

8/16/10

Entered by:

Date:

County Manager Approval:

Date:

Updated by:

Date:

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0809	422	40-04	Maintenance/Vehicle	3,375	
244	0809	422	40-06	Maintenance/Equipment	5,400	
244	0809	422	50-03	Contractual Services/Professional Services	28,875	
244	0809	422	50-92	Contractual Services/Pass Through	80,115	
244	0809	422	60-01	Supplies/Inventory Exempt	2,670	
244	0809	422	60-02	Supplies/Safety Supplies	13,800	
244	0809	422	60-08	Supplies/Field Supplies	1,000	
244	0809	422	70-33	Other Operating Costs/Seminars & Workshops	1,600	
244	0809	422	80-15	Capital Purchases/Computers & Peripherals	2,450	
TOTAL (if SUBTOTAL, check here)					342,514	

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Page 3 of 5**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget increase to the Fire Administration Forestry Grant Fund (244) for a total grant award in the amount of \$342,514 to budget a CFRP Federal Grant to be utilized to cover the cost of the temporary positions for the Wildland Fire Prevention and Forest Restoration Specialists. The grant will fund the crew's salaries and benefits as well as supplies and equipment, and maintenance of equipment as well as contractual professional services for wildland fire prevention and forest restoration projects specified in the grant over a three year period.

a) Employee Actions

Line Item	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
50-03	Fire Safety Training Contractor, Archaeological Service Contractor, Chipping & Mulching Contractor, Multiparty	28,875
	Monitoring & Partnership Development Contractor.	
50-92	Contractual Services – Pass Through Line Item for San Ildefonso Natural Resources Program	80,115

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. **CFRP Grant FY-2011 through FY-2013 (Grant Summary Attached)**
 - c) Is this request a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request. **Please see the attached grant summary.**

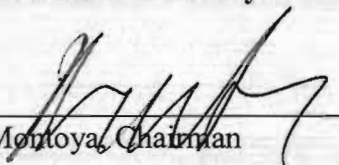
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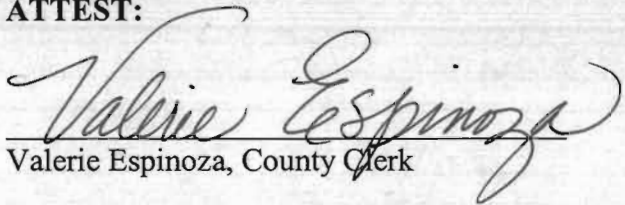
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31st Day of August, 2010.

Santa Fe Board of County Commissioners


Harry Montoya, Chairman

ATTEST:

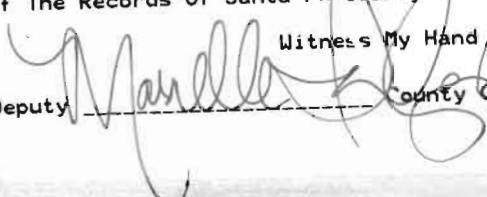

Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCL RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for
Record On The 2ND Day Of September, 2010 at 11:29:25 AM
And Was Duly Recorded as Instrument # **1609631**
Of The Records Of Santa Fe County

Deputy  Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM