SANTA FE COUNTY

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RESOLUTION 2010 - 157

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJU	USTMENT DETAILED ON THIS FORM
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)enortm	ent / Division:	CM/Finance		Fund Name: Lodgers Tax Adver	ticina	
eparun	DIVISION.	CIVI/FIIIAIICE		rulid Ivaine:Lodgers 1ax Adver	using	
Budget A	Adjustment Type: _	Budget Increa	se	Fiscal Year: _2011 (July 1, 2010 -	June 30, 2011)	
BUDGE	ΓED REVENUES	: (use continuatio	on sheet, if necess	sary)		
FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
215	0000	385	0200	Budgeted Cash	50,000.00	
	if SUBTOTAL, cho	N. Link To .	ontinuation sheet	, if necessary)		
		N. Link To .	ELEMENT/ OBJECT	if necessary) CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
BUDGE FUND CODE	TED EXPENDI	TURES: (use co	ELEMENT/ OBJECT	CATEGORY / LINE ITEM	INCREASE AMOUNT 50,000.00	
FUND CODE XXX 215	DEPARTMENT/ DIVISION XXXX	TURES: (use co	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	AMOUNT	
FUND CODE XXX 215	DEPARTMENT/ DIVISION XXXX 0320 Get SUBTOTAL, chang Department App	TURES: (use co	ELEMENT/ OBJECT XXXX 5090	CATEGORY / LINE ITEM NAME Contractual Service/Other Contractual Service Title:	AMOUNT 50,000.00	
FUND CODE XXX 215	DEPARTMENT/ DIVISION XXXX 0320	TURES: (use co	ELEMENT/ OBJECT XXXX 5090	CATEGORY / LINE ITEM NAME Contractual Service/Other Contractual Service Title:	AMOUNT 50,000.00	AMOUNT

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, ch	eck here				

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, ch	eck here)				

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DEPARTMENT CONTACT:	Name: Evelyn Valencia	Dept/Div: CM/Finance	Phone No.: (505) 986-6363

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

• 1) Please summarize the request and its purpose.

ATTACH ADDITIONAL SHEETS IF NECESSARY.

Budgeting of prior fiscal year cash balance to be included in the Lodgers Tax Advertising Fund (215) to fund the Memorandum of Understanding with the City of Santa Fe for a joint effort in media relations that will benefit the advertising and tourism in Santa Fe.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount		
5090	To fund the Memorandum of Understanding with the City of Santa Fe which will utilize the subcontractor of their			
	Public relations firm in an effort to work together on media relations and come up with an identity for Santa Fe as			
	a whole which would include City and County destinations to promote tourism.			

•	2)	·Is the budget action	for RECURRING expense _	or for NON-RECURRING (one-time only) expense _	X
	-				

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ATTACI	H ADDITIC	ONAL SHEETS IF NECESSAR	Y		
DEPAR	TMENT C	ONTACT:			
Name:_	Evelyn V	⁷ alencia	Dept/Div:_	CM/Finance	Phone No (505) 986-6363
		IFICATION FOR REQUESTINgulations, etc.):	IG BUDGET ADJUSTMEN'	T (If applicable, cite the	following authority: State Statute, grant name and award
• 3)	• a) If	equest impact a revenue source? this is a state special appropriatio YES, cite statute and attach a cop	n, YES X NO		ral funds, etc.), and address the following:
	If	oes this include state or federal fu YES, please cite and attach a cop ward letter and proposed budget.			ame, number, award date and amount, and attach a copy of a
		this request is a result of Commis YES, please cite and attach a cop		O X (i.e. Minutes, Resolution,	Ordinance, etc.).
	• d) Pl	ease identify other funding source	es used to match this request.		

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 3|5+ Day of August, 2010.

Santa Fe Board of County Commissioners

Harry B. Montoya, Chairperson

ATTEST:

Valerie Espinoza, County Cyerk



COUNTY OF SANTA FE STATE OF NEW MEXICO)	BCC RESOLUTIONS PAGES: 5
) ss	
I Hereby Certify That .	T	

I Hereby Certify That This Instrument Was Filed for Record On The 2ND Day Of September, 2010 at 11:29:27 AM And Was Duly Recorded as Instrument # 1609633 Of The Records Of Santa Fe County

> Witness My Hand And Seal Of Office Valerie Espinoza County Clerk, Santa Fe, NM