

SANTA FE COUNTY

RESOLUTION 2010 - 171

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 28, 2010, did request the following budget adjustment:

Department / Division: Fire Department/Various Fire Districts Fund Name: Fire Fund (209)

Budget Adjustment Type: Budget Increase/Decrease Fiscal Year: 2011 (July 1, 2010 - June 30, 2011)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	371	07-00	Fire Allotment	15,727	
209	0831	385	02-00	Budgeted Cash / State Funds	63,577	
209	0832	371	07-00	Fire Allotment	56,073	
209	0832	385	02-00	Budgeted Cash / State Funds	372,772	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					508,149	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	422	60-02	Supplies/Safety Equipment	4,239	
209	0831	422	80-01	Capital/Buildings & Structures	60,000	
209	0832	422	60-08	Supplies/Field Supplies		2,027
209	0832	422	80-09	Capital Purchases/Vehicles	387,837	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					452,076	2,027

Requesting Department Approval: *Stan Holden* Title: Chief Date: 8/30/10

Finance Department Approval: *Mark Montgomery* Date: 9/13/10 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

SANTA FE COUNTY
RESOLUTION 2010 - 171

Page 2 of 7**BUDGET ADJUSTMENT CONTINUATION SHEET**

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0833	371	07-00	Fire Allotment	83,717	
209	0833	385	02-00	Budgeted Cash / State Funds	6,142	
209	0834	371	07-00	Fire Allotment	35,602	
209	0834	385	02-00	Budgeted Cash / State Funds	144,272	
209	0835	371	07-00	Fire Allotment	71,851	
209	0835	385	02-00	Budgeted Cash / State Funds	75,729	
209	0836	371	07-00	Fire Allotment	24,328	
209	0836	385	02-00	Budgeted Cash / State Funds	79,683	
209	0837	371	07-00	Fire Allotment	22,844	
209	0837	385	02-00	Budgeted Cash / State Funds	143,234	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					687,402	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0833	422	80-09	Capital/Vehicles	112,167	
209	0834	422	40-01	Maintenance/Buildings & Structures	3,000	
209	0834	422	60-01	Supplies/Inventory Exempt	15,000	
209	0834	422	80-09	Capital/Vehicles	159,222	
209	0835	422	60-01	Supplies/Inventory Exempt	10,000	
209	0835	422	80-01	Capital/Buildings & Structures	153,012	
209	0836	422	60-01	Supplies/Inventory Exempt		82
209	0836	422	80-01	Capital/Buildings & Structures	102,695	
209	0837	422	40-01	Maintenance/Buildings & Structures	1,066	
209	0837	422	80-09	Capital/Vehicles	167,644	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					723,806	82

SANTA FE COUNTY
RESOLUTION 2010 - 171

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0838	371	07-00	Fire Allotment	28,777	
209	0838	385	02-00	Budgeted Cash / State Funds	7,693	
209	0839	371	07-00	Fire Allotment	28,777	
209	0839	385	02-00	Budgeted Cash / State Funds	218,999	
209	0840	371	07-00	Fire Allotment	71,851	
209	0840	385	02-00	Budgeted Cash / State Funds	16,363	
209	0841	371	07-00	Fire Allotment	17,801	
209	0841	385	02-00	Budgeted Cash / State Funds	97,128	
209	0842	371	07-00	Fire Allotment	17,801	
209	0842	385	02-00	Budgeted Cash / State Funds	126,812	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					632,002	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0838	422	60-01	Supplies/Inventory Exempt		148
209	0838	422	80-01	Capital/Buildings & Structures	29,247	
209	0839	422	40-01	Maintenance/Buildings & Structures	57	
209	0839	422	80-09	Capital/Vehicles	248,148	
209	0840	422	40-01	Maintenance/Buildings & Structures	10,000	
209	0840	422	60-01	Supplies/Inventory Exempt	25,000	
209	0840	422	80-09	Capital Purchases/Vehicles	58,222	
209	0841	422	60-07	Supplies/Office Supplies		338
209	0841	422	80-09	Capital/Vehicles	120,840	
209	0842	422	60-08	Supplies/Field Supplies		316
209	0842	422	80-09	Capital Purchases/Vehicles	144,951	
209	0843	422	60-01	Supplies/Inventory Exempt		563
209	0843	422	60-02	Supplies/Safety Equipment	30,160	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					666,625	1,365

SANTA FE COUNTY
RESOLUTION 2010 - 171

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0843	371	07-00	Fire Allotment	22,844	
209	0843	385	02-00	Budgeted Cash / State Funds	12,043	
209	0844	371	07-00	Fire Allotment	16,911	
209	0844	385	02-00	Budgeted Cash / State Funds	117,891	
209	0845	385	02-00	Budgeted Cash / State Funds	83,843	
209	0846	371	07-00	Fire Allotment	17,801	
209	0846	385	02-00	Budgeted Cash / State Funds		17,837
TOTAL (if SUBTOTAL, check here)					2,098,886	17,837

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0844	422	40-01	Maintenance/Buildings & Structures		926
209	0844	422	80-01	Capital/Buildings & Structures	141,298	
209	0845	422	60-01	Supplies/Inventory Exempt	83,843	
209	0846	422	80-03	Capital/Equipment & Machinery	17,801	
TOTAL (if SUBTOTAL, check here)					2,085,449	4,400

SANTA FE COUNTY
RESOLUTION 2010 - 171

Page 5 of 7

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request is to budget FY-10 available cash balances from Fire Fund (209) distributions for expenditure in FY-11 and to adjust the budget for the current year allocation to the actual distribution amount for each fire district for a total amount of \$2,081,049. Each Fire District was requested to prioritize their needs to budget funds in appropriate expenditure categories.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-XX	Additions are being made to carry over funding for future expenditures as needed for buildings, structures, vehicles And Equipment.	1,903,084

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY
RESOLUTION 2010 - 171

Page 6 of 7*ATTACH ADDITIONAL SHEETS IF NECESSARY.***DEPARTMENT CONTACT:**

Name: Donna Morris Dept/Div: Fire Department Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
 If YES, cite statute and attach a copy.

 - b) Does this include state or federal funds? YES X NO _____
 If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

 The State Fire Fund Allotment.

 - c) Is this request a result of Commission action? YES _____ NO X
 If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

 - d) Please identify other funding sources used to match this request.

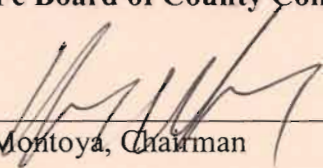
 Not Applicable.

SANTA FE COUNTY
RESOLUTION 2010 - 171

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of September, 2010.

Santa Fe Board of County Commissioners



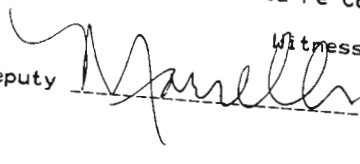
Harry Montoya, Chairman

ATTEST:



Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss BCC RESOLUTIONS
PAGES: 7
I Hereby Certify That This Instrument Was Filed for
Record On The 29TH Day Of September, 2010 at 12:16:16 PM
And Was Duly Recorded as Instrument # **1612262**
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
 Valerie Espinoza
Deputy _____ County Clerk, Santa Fe, NM