

RESOLUTION 2010 - 55

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 30, 2010, did request the following budget adjustment:

Department / Division: Public Works / Project Development Fund Name: (213) Capital Outlay GRT

Budget Adjustment Type: Budget Increase Fiscal Year: 2010 (July 1, 2009 - June 30, 2010)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
213	0610	385	0200	Budgeted Cash	\$212,356	
TOTAL (if SUBTOTAL, check here)					\$212,356	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
213	6170	481	8011	Roadways Capital Construction Services	\$212,356	
TOTAL (if SUBTOTAL, check here)					\$212,356	

Requesting Department Approval: *Deicefancy* Title: Admin Manager Date: 3/1/2010
 Finance Department Approval: *Truman* Date: 3/8/10 Entered by: _____ Date: _____
 County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

SANTA FE COUNTY

SFC CLERK RECORDED 03/31/2010

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Denice Sanchez Dept/Div: Public Works Department / Road Projects Phone No.: 992-3023

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Request appropriation of the below listed funds for the design of CR 98 Project. Santa Fe County Public Works Department has accepted quotes for the design of the widening of CR 98. Based on the Request for Quotes – Louis Berger Group Inc. was selected in the amount of \$212,355.26 (Included GRT). SFC will be piggy backing off the City of Santa Fe (recordation) #08-0086 Expires: January 31, 2012 RFP# 08/19/P – Pursuant to NMSA 1978, Sec:13-1-129 (A) City of Santa Fe Contract # 08-0086 Expires January 31, 2012.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8011	CR 98 (Juan Medina Road) Design	\$212,356

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Denice Sanchez, Administrative Manager

Dept/Div: Public Works Department / Road Projects

Phone No.: 992-3023

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

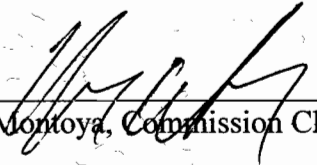
- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES _____ NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of March, 2010.

Santa Fe Board of County Commissioners


Harry Montoya, Commission Chairperson

ATTEST:


Valerie Espinoza, County Clerk

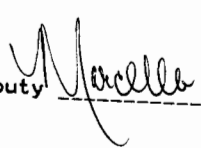


COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for
Record On The 31ST Day Of March, 2010 at 10:26:08 AM
And Was Duly Recorded as Instrument # 1594723
Of The Records Of Santa Fe County

Deputy

 Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM