

RESOLUTION 2010 - 58

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 30th 2010, did request the following budget adjustment:

Department / Division: CSD/Affordable Housing

Fund Name: Developer Fees Fund (231)

Budget Adjustment Type: Budget Increase

Fiscal Year: 2010 (July 1, 2009 - June 30, 2010)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
231	0000	385	0500	Budgeted Cash	450,000	
TOTAL (if SUBTOTAL, check here)					450,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
231	1941	471	7101	Down Payment Assistance	200,000	
231	1940	471	7101	Down Payment Assistance	200,000	
231	1940	471	7102	Developer Subsidy	50,000	
TOTAL (if SUBTOTAL, check here)					450,000	

Requesting Department Approval: Dodi Salazar

Title: Division Director Date: 3/11/10

Finance Department Approval: [Signature] Date: 3/15/10

Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

Updated by: _____ Date: _____

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CLERK RECORDED 03/31/2010

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Dodi Salazar Dept/Div: CSD/Affordable Housing Phone No.: 505 992-3058

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) This request increases the budget to allow for the Affordable Housing Department to start disbursing Developer Subsidy and Down payment Assistance.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense _____

The increase is anticipated to be non-recurring for fiscal year 2010.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:Name: Dodi Salazar Dept/Div: CSD/Affordable Housing Phone No.: 505 992-3058

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO XXX
If YES, cite statute and attach a copy.
This is not a state special appropriation
 - b) Does this include state or federal funds? YES _____ NO XXX
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
This is not a state or federal grant.
 - c) Is this request is a result of Commission action? YES XXX NO _____
In the meeting of February 23th 2010 (please see attached)
 - d) Please identify other funding sources used to match this request.
There are no other funding sources to match this request.

SANTA FE COUNTY

RECORDER'S OFFICE RECORDED 03/31/2010

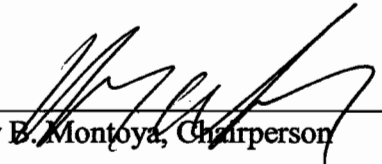
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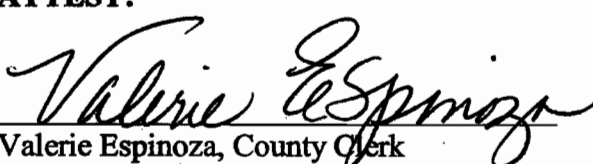
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of March, 2010.

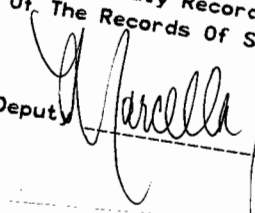
Santa Fe Board of County Commissioners


Harry B. Montoya, Chairperson

ATTEST:


Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss BCC RESOLUTIONS
PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 31ST Day Of March, 2010 at 10:26:11 AM
And Was Duly Recorded as Instrument # 1594726
Of The Records Of Santa Fe County
Deputy  Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM

