

SANTA FE COUNTY

RESOLUTION 2010 - 8

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on _____, did request the following budget adjustment:

Department / Division: Sheriff's Office Fund Name: Law Enforcement Operations Fund (LEOF)

Budget Adjustment Type: Budget Increase Fiscal Year: 2011 (July 1, 2010 - June 30, 2011)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1212	371	09.00	State/Traffic Safety – Selective Traffic Enforcement Program (S.T.E.P.) PA# 11-RF-01-091	12,593.00	
TOTAL (if SUBTOTAL, check here)					12,593.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	424	10.25	Salary & Wages / Overtime	11,698.10	
246	1201	424	20.01	Employee Benefits / FICA Regular	725.28	
246	1201	424	20.02	Employee Benefits / FICA Medicare	169.62	
TOTAL (if SUBTOTAL, check here)					12,593.00	

Requesting Department Approval: _____ Title: Undersheriff Date: 1-5-11

Finance Department Approval: Wanda Martinez Date: 1/14/2011 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

Resolution is being Re-Recorded ONLY to correct from 2010-8 to 2011-8

SANTA FE COUNTY
RESOLUTION 2010 - 8

Page 2 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert Garcia - Sheriff Dept/Div: Sheriff's Office Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Increase request is to budget funds awarded with Grant PA# 11-RF-01-091/Selective Traffic Enforcement Program. The purpose of this grant will provide the funding needed for overtime to conduct traffic-safety related enforcement activities aimed at reducing traffic-related injuries and fatalities.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title
10.25	Salary & Wages / Overtime	Permanent	Patrol

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY
RESOLUTION 2010 - 8

Page 3 of 4

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DEPARTMENT CONTACT:

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.

 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Title: **Selective Traffic Enforcement Program (S.T.E.P)**
Project no: **11-RF-01-091**
Award Period: **October 1, 2010 to September 30, 2011**
Award Amt: **\$12,593.00**

 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

 - d) Please identify other funding sources used to match this request.
N/A

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25 Day of January, 2011.

Santa Fe County Housing Authority Board

Virginia Vigil, Chairperson

ATTEST:

Valerie Espinoza, County Clerk



COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4
I Hereby Certify That This Instrument Was Filed for Record On The 31ST Day Of January, 2011 at 02:52:48 PM And Was Duly Recorded as Instrument # 1625403 Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office Valerie Espinoza Deputy County Clerk, Santa Fe, NM



COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4
I Hereby Certify That This Instrument Was Filed for Record On The 27TH Day Of January, 2011 at 11:13:52 AM And Was Duly Recorded as Instrument # 1625019 Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office Valerie Espinoza Deputy County Clerk, Santa Fe, NM