

# SANTA FE COUNTY HOUSING AUTHORITY BOARD

SEC. CLERK RECORDED 07/27/2011

## RESOLUTION 2011 - 10

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on July 26, 2011, did request the following budget adjustment:

Department / Division: Community Services / Housing Division

Fund Name: Housing Assistance/Home Sales

Budget Adjustment Type: Budget Transfer Between Funds

Fiscal Year: 2012 (July 1, 2011 - June 30, 2012)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
229	0000	385	03-00	Budgeted Cash	250,000	
<b>TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/> )</b>					250,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
229	1930	471	40-03	Maintenance Grounds/Roadways	250,000	
<b>TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/> )</b>					250,000	

Requesting Department Approval: *[Signature]* Title: Executive Director Date: 7/26/11

Finance Department Approval: *[Signature]* Date: 7/26/11 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

**SANTA FE COUNTY HOUSING AUTHORITY BOARD**

SFC CLERK RECORDED 07/27/2011

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:** Name: Dodi Salazar Dept/Div: Community Svcs / Housing Phone No.: (505) 992-3060

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
 This request will budget funds for site improvements to the County's three public housing neighborhoods for expenditure in Fiscal Year 2012. The Housing Authority has developed a Site Improvement Plan for these improvements. The use of home sales proceeds for site improvements is an allowable use of funds per 24 CFR 906.15.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense   X

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Name: Dodi Salazar Dept/Div: Community Services / Housing Phone No.: (505) 992-3060

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

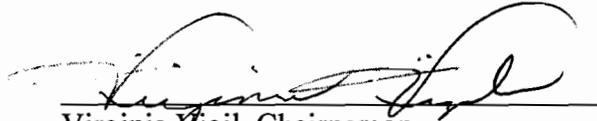
- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, YES NO X
b) Does this include state or federal funds? YES NO X
c) Is this request is a result of Commission action? YES NO X
d) Please identify other funding sources used to match this request. There are no other funding sources to match this request.

RESOLUTION 2011 - 10

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26 Day of July, 2011.

Santa Fe County Housing Authority Board

  
Virginia Vigil, Chairperson

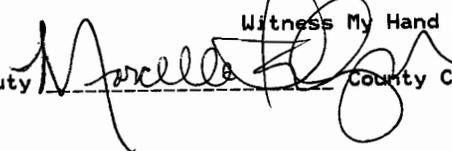
ATTEST:

  
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE ) HOUSING RESOLUTION  
STATE OF NEW MEXICO ) ss PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 27TH Day Of July, 2011 at 03:33:47 PM And Was Duly Recorded as Instrument # 1641207 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office Valerie Espinoza  
Deputy  County Clerk, Santa Fe, NM