

SANTA FE COUNTY
RESOLUTION 2011 - 104

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 9, 2011, did request the following budget adjustment:

Department / Division: Fire Department/Fire Administration Fund Name: Forestry Grant Fund (244)

Budget Adjustment Type: Budget Increase Fiscal Year: 2012 (July 1, 2011 - June 30, 2012)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | REVENUE NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|------------------|---------------------------------|------------------------------|----------------------------|-----------------------|--------------------|--------------------|
| 244 | 0809 | 371 | 90-00 | State Grants/Forestry | 47,848 | |
| 244 | 0809 | 371 | 90-00 | State Grants/Forestry | 19,985 | |
| | | | | | 67,833 | |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | CATEGORY / LINE ITEM NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|------------------|---------------------------------|------------------------------|----------------------------|--|--------------------|--------------------|
| 244 | 0809 | 422 | 10-26 | Salary & Wages/Term Positions | 27,924 | |
| 244 | 0809 | 422 | 20-01 | Employee Benefits/FICA-Regular | 3,644 | |
| 244 | 0809 | 422 | 20-02 | Employee Benefits/FICA-Medicare | 852 | |
| 244 | 0809 | 422 | 20-03 | Employee Benefits/PERA | 17,252 | |
| 244 | 0809 | 422 | 20-05 | Employee Benefits/Group Ins. | 7,886 | |
| 244 | 0809 | 422 | 20-06 | Employee Benefits/Retiree HC | 1,223 | |
| 244 | 0809 | 422 | 40-06 | Maintenance/Equipment | 800 | |
| 244 | 0809 | 422 | 50-03 | Contractual Services/Professional Services | 5,000 | |
| 244 | 0809 | 422 | 60-08 | Supplies/Field | 2,000 | |
| 244 | 0809 | 422 | 60-09 | Supplies/Educational | 1,252 | |
| | | | | | 67,833 | |

Requesting Department Approval: [Signature] Interim Chief
 Finance Department Approval: [Signature] Date: 7/25/11
 County Manager Approval: _____ Date: _____

Date: 7/19/11
 Entered by: _____ Date: _____
 Updated by: _____ Date: _____

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Page 2 of 4*ATTACH ADDITIONAL SHEETS IF NECESSARY.*DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget increase to the Forestry Grant (244) to budget two new grant awards in the amounts of \$47,848 for the Santa Fe County Hazardous Fuels Removal and WUI (Wildland Urban Interface) Risk Reduction (Fuel Treatment) and \$19,985 for the Santa Fe County Hazardous Fuels Removal and WUI (Wildland Urban Interface) Risk Reduction Education/Outreach Project for a total accumulated grant award amount of \$67,833. These grants are funded through the New Mexico Association of Counties and will fund the fire department crew of Wildland Urban Interface Specialists.

| Line Item | Action (Add/Delete Position, Reclass, Overtime) | Position Type (permanent, term) | Position Title |
|-----------|---|---------------------------------|----------------|
| | | | |
| | | | |
| | | | |

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

| Line Item | Detail (what specific things, contracts, or services are being added or deleted) | Amount |
|-----------|--|--------|
| 50-03 | Hazardous Fuels Chipping Contractor | 5,000 |
| | | |
| | | |

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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Page 3 of 4*ATTACH ADDITIONAL SHEETS IF NECESSARY.***DEPARTMENT CONTACT:**

Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
 - b) Does this include state or federal funds? YES X NO _____
 If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. Copies of NMAC Grants Attached
 - c) Is this request is a result of Commission action? YES _____ NO X
 If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.
 244 Fire Administration Fund.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 9th Day of August, 2011.

Santa Fe Board of County Commissioners


Virginia Vigil, Madame Chair

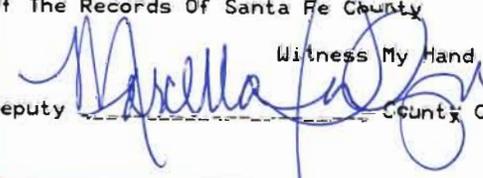
ATTEST:


Valerie Espinoza, County Clerk



COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 10TH Day Of August, 2011 at 10:42:04 AM And Was Duly Recorded as Instrument # 1642281 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office

Valerie Espinoza
Deputy County Clerk, Santa Fe, NM