

SANTA FE COUNTY
RESOLUTION 2011 - 105

Res Forest. Rev. 8.9.11

Page 1 of 5

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 9, 2011, did request the following budget adjustment:

Department / Division: Fire Department/Fire Administration Fund Name: Fire Administration & Various Fire Districts Forestry Fund (244)

Budget Adjustment Type: Budget Increase Fiscal Year: 2012 (July 1, 2011 - June 30, 2012)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0809	371	06-00	Forestry Revenue/Fire Admin	2,938	
244	0871	360	13-00	Forestry Revenue/Volunteer Reimbursements	2,317	
244	0843	371	06-00	Forestry Revenue/Agua Fria	703	
244	0832	371	06-00	Forestry Revenue/Eldorado	460	
244	0842	371	06-00	Forestry Revenue/Glorieta	2,896	
244	0834	371	06-00	Forestry Revenue/Hondo	553	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					9,867	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0809	421	10-26	Salaries & Wages/Term Employees	1,690	
244	0809	421	20-01	Employee Benefits/FICA Regular	182	
244	0809	421	20-02	Employee Benefits/FICA Medicare	43	
244	0809	421	20-03	Employee Benefits/PERA	862	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					2,777	

Requesting Department Approval: [Signature] Title: Interim Chief Date: 7/21/11

Finance Department Approval: [Signature] Date: 7/25/11 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

SANTA FE COUNTY
RESOLUTION 2011 - 105

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0840	371	06-00	Forestry Revenue/La Cienega	757	
244	0835	371	06-00	Forestry Revenue/La Puebla	1,384	
244	0837	371	06-00	Forestry Revenue/Stanley	3,342	
244	0838	371	06-00	Forestry Revenue/Tesuque	176	
TOTAL (if SUBTOTAL, check here)					15,526	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0809	422	20-05	Employee Benefits/Group Ins	100	
244	0809	422	20-06	Employee Benefits/Ret. HC	61	
244	0871	421	10-55	Salary & Wages/Volunteer Reimbursements	2,317	
244	0843	422	60-08	Supplies/Field Supplies	703	
244	0832	422	60-08	Supplies/Field Supplies	460	
244	0842	422	60-08	Supplies/Field Supplies	2,896	
244	0834	422	60-08	Supplies/Field Supplies	553	
244	0840	422	60-08	Supplies/Field Supplies	757	
244	0835	422	60-08	Supplies/Field Supplies	1,384	
244	0837	422	60-08	Supplies/Field Supplies	3,342	
244	0838	422	60-08	Supplies/Field Supplies	176	
TOTAL (if SUBTOTAL, check here)					15,526	

SANTA FE COUNTY
RESOLUTION 2011 - 105

Page 3 of 5

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget increase to the Fire Administration and Various Fire Districts (244) Forestry Revenue Fund for a combined total of \$15,526 to reimburse fire admin and various fire districts for fire personnel and/or fire apparatus utilized on the following fires: Rabbit Fire, Rio Chimayo Fire, Sevilleta Fire, and the Palm Fire. The various fire districts will utilize the reimbursements to purchase or replace necessary field supplies, and reimburse personnel utilized on the fires, and Fire Administration will utilize the reimbursements to help fund the fire department crew of Wildland Urban Interface Specialists as well as supplies.

Line Item		Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X_____

SANTA FE COUNTY
RESOLUTION 2011 - 105

Page 4 of 5

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DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. **State of NM – Forestry Division**
 - c) Is this request a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

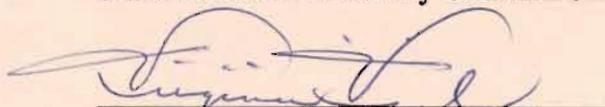
N/A

SANTA FE COUNTY
RESOLUTION 2011 - 105

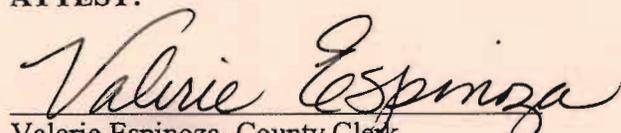
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

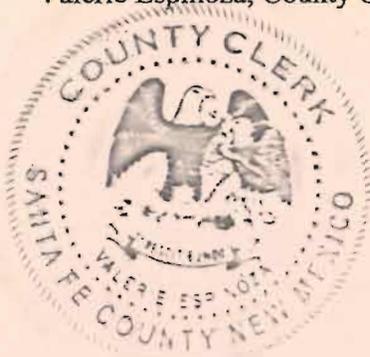
Approved, Adopted, and Passed This 9th Day of August, 2011.

Santa Fe Board of County Commissioners


Virginia Vigil, Madame Chair

ATTEST:


Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 5
I Hereby Certify That This Instrument Was Filed for
Record On The 10TH Day Of August, 2011 at 10:42:05 AM
And Was Duly Recorded as Instrument # 1642282
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy  County Clerk, Santa Fe, NM