SANTA FE COUNTY

RESOLUTION 2011 - 122

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on __August 30, 2011_____, did request the following budget adjustment:

Department / Division: _Public Works/ Projects_

Fund Name: __State Special Appropriations Fund (318)_____

Budget Adjustment Type: __Budget Increase_____

Fiscal Year: _2012 (July 1, 2011 - June 30, 2012)_

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0739	371	9000	State / Other	16,845.00	
TOTAL (if SUBTOTAL, check here _____)					16,845.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0739	481	8001	Capital Purchases /Buildings & Structures	16,845.00	
TOTAL (if SUBTOTAL, check here _____					16,845.00	

Requesting Department Approval:_____ Title:_Director of Projects & Facilities_____ Date: 8/8/11

Finance Department Approval:_____ Date: 8/23/1 Entered by:_____ Date:_____

County Manager Approval:_____ Date:_____ Updated by:_____ Date:_____

SANTA FE COUNTY

RESOLUTION 2011 - 122

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name:__Agnes Lopez_____   Dept/Div:__Public Works/ Projects   Phone No.:__995-6516_____

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

     The County received a grant from the State Library in 2009 to acquire library books, equipment and library resources on behalf of the Vista Grande Library in the amount of $17,627.95. The funds were budgeted in the Fy2011 fiscal year however not all the funding was spent. Staff is requesting that the remaining balance of $16,845.00 be budgeted in the FY2012 fiscal year for expenditures for the library.

     2008 GO Bond (BOOKS & EQUIPMENT) $16,845.00

     a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

     b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8001	Books, equipment and library resources	$16,845.00

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense __X_____

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

DEPARTMENT CONTACT: Name:__Agnes Lopez_____   Dept/Div:__Public Works/ Projects & Facilities__   Phone No.:__995-6516_____

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

In September of 2009 the New Mexico State Library awarded the Vista Grande Library $17,627.95 in 2008 GO Bond funds to acquire library books, equipment and library resources. In FY2011 the library used a portion of the grant for labels for the library. Staff is requesting that the remaining funding of $16,845.00 be budgeted in the current fiscal year FY2012 for expenditures for the library.

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following: State Funds
  - a) If this is a state special appropriation,   YES _X_____   NO _____
    If YES, cite statute and attach a copy.

    2008 Capital Projects G.O. Bond Act – The 2008 GO Bond funds can be used for "library acquisitions at public libraries and tribal libraries statewide to acquire books, equipment and library resources" Laws of New Mexico, 2008, Chapter 80, Sec. 10 B (1).

  - b) Does this include state or federal funds?   YES __X____   NO _____
    If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

    New Mexico State Library Grant 2008 GO BONDS
    Grant Award Date: September 1, 2009
    Grant Amount: $17,627.95

  - c) Is this request is a result of Commission action? YES _____   NO _X_____
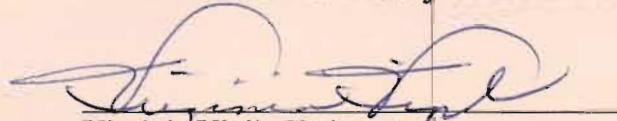   If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

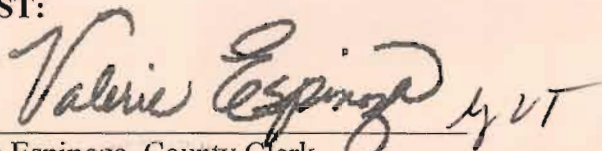 - d) Please identify other funding sources used to match this request. NA

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.
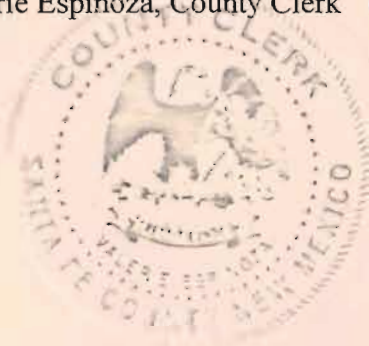
Approved, Adopted, and Passed This _30th_ **Day of** _August_ , **2011.**

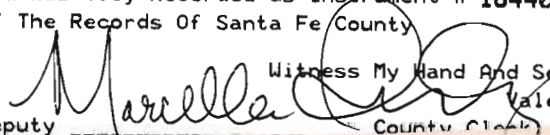**Santa Fe Board of County Commissioners**

Virginia Vigil

Virginia Vigil, Chairperson

ATTEST:

Valerie Espinoza

Valerie Espinoza, County Clerk