

RESOLUTION 2011 - 123

## A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 30, 2011, did request the following budget adjustment:Department / Division: Public Works/Projects & FacilitiesFund Name: State Special Appropriations Fund (318)Budget Adjustment Type: Budget IncreaseFiscal Year: 2012 (July 1, 2011 - June 30, 2012)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX		REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0766	371	9000	State/Other		\$3,179.73	
TOTAL (if SUBTOTAL, check here _____)						\$3,179.73	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX		CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0766	481	8001		Capital Purchases/Buildings & Structures	\$3,179.73	
TOTAL (if SUBTOTAL, check here _____)						\$3,179.73	

Requesting Department Approval: [Signature]Title: DIV. Dir.Date: 8/16/11Finance Department Approval: [Signature]Date: 8/23/11

Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

# SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Agnes Lopez Dept/Div: Public Works/Projects & Facilities Phone No.: 955-6516

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
- The Mountain Center has one remaining grant 08-L-G-4468 with a balance of \$3,179.73. **Laws of 2008, Chapter 92, Section 59, Paragraph 425, Two Hundred Two Thousand Nine Hundred Fifty Dollars (\$202,950) to purchase land for, plan design, construct and equip a mountain center in Santa Fe County.** The Mountain Center would like to use the funds to buy an alarm system for the County owned facility which houses their Urban Adventure Program.

## a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

## b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8001	Capital purchases for the Santa Fe Mountain Center Urban Adventure program including an alarm system.	\$3,179.00

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

## DEPARTMENT CONTACT:

DEPARTMENT CONTACT: Name: Agnes Lopez Dept/Div: Public Works/Projects & Facilities Phone No.: 955-6516

## DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

Santa Fe County received funding from the State Legislature on behalf of the Santa Fe Mountain Center for a Climbing Therapeutic Program. **Laws of 2008, Chapter 92, Section 59, Paragraph 425, Two Hundred Two Thousand Nine Hundred Fifty Dollars (\$202,950) to purchase land for, plan design, construct and equip a mountain center in Santa Fe County.** The grant has a remaining balance of \$3,179.00 and the Mountain Center would like to use the funds for an alarm system for the facility.

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following: **State Funds**

These funds were originally budgeted from general fund and place in a special fund category (318) to supplement the state grants for the Center.

- a) If this is a state special appropriation, YES X NO         
If YES, cite statute and attach a copy.

**Laws of 2008, Chapter 92, Section 59, Paragraph 425, Two Hundred Two Thousand Nine Hundred Fifty Dollars (\$202,950) to purchase land for, plan design, construct and equip a mountain center in Santa Fe County.**

- b) Does this include state or federal funds? YES        NO X  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

Grant Number : 08-L-G-4468  
Award Date: January 20, 2010  
Grant Amount: \$202,950

- c) Is this request is a result of Commission action? YES        NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.



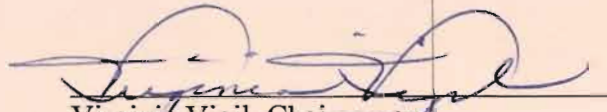
## SANTA FE COUNTY

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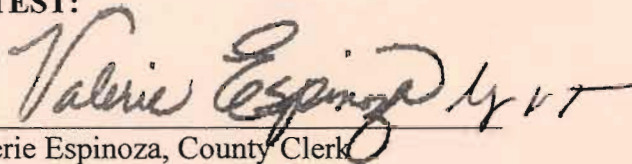
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of August, 2011.

Santa Fe Board of County Commissioners

  
Virginia Vigil, Chairperson

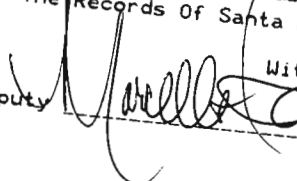
ATTEST:

  
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss BCC RESOLUTIONS  
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I Hereby Certify That This Instrument Was Filed for  
Record On The 31ST Day Of August, 2011 at 02:48:11 PM  
And Was Duly Recorded as Instrument # 1644086  
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
Deputy  Valerie Espinoza  
County Clerk, Santa Fe, NM