

SANTA FE COUNTY

Resolution No. 2011 - 138

**A RESOLUTION AUTHORIZING AND SUPPORTING AN INFRASTRUCTURE
CAPITAL IMPROVEMENTS PLAN FOR
SANTA FE COUNTY**

WHEREAS, Santa Fe County recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, the process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts; and

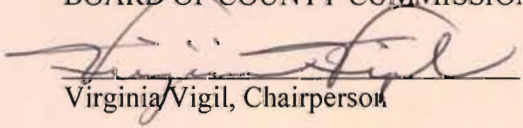
WHEREAS, the Infrastructure Capital Improvements Plan (ICIP) has been developed from citizen input through a series of community meetings, County staff and Elected Officials from various levels of government.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners hereby authorizes and adopts the attached list of capital projects for inclusion in the Santa Fe County FY 2013-2017 Infrastructure Capital Improvements Plan (ICIP).


BE IT FURTHER RESOLVED that the Board of County Commissioners ranks Projects No. 1, 2, 3, 4 and 5 as the priority ranking for the FY 2013-2017 ICIP.

APPROVED, ADOPTED AND PASSED this 30th day of August, 2011.

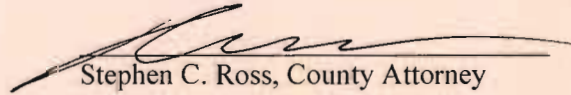
BOARD OF COUNTY COMMISSION


Virginia Vigil, Chairperson

Attest:


Valerie Espinoza, County Clerk


Approved as to form:


Stephen C. Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 2

I Hereby Certify That This Instrument Was Filed for
Record On The 16TH Day Of September, 2011 at 09:43:20 AM
And Was Duly Recorded as Instrument # **1645450**
Of The Records Of Santa Fe County

Deputy  Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM

SFC CLERK RECORDED 09/16/2011

Santa Fe County Infrastructure and Capital Improvements Plan for FY 2013-2017

List of ICIP Top Five Projects

Approved by the Board of County Commissioner on September 13, 2011 via Resolution 2011-138

Project Rank	Project Description	Estimated Project Cost
1	Santa Fe County - Public Works - equipment (water trucks, graders, loaders, backhoes, dump trucks)	\$3,500,000
2	Santa Fe County RECC (911 center) Facility Expansion and Equipment	\$2,750,000
3	Santa Fe County Corrections Facilities Improvements	\$8,200,000
4	Santa Fe County - Fire - countywide self contained breathing apparatus / personal protection equip / defib replacement	\$3,000,000
5	Santa Fe County Public Housing Sites Improvements	\$1,500,000
6	Agua Fria Park	\$1,000,000
6	Camino La Tierra - Chip Seal/Slurry Seal	\$750,000
6	County Road 60 - road improvements-repair	\$396,631
6	County Road 98 - Construction	\$1,550,000
6	Eldorado Water and Sanitation District - water storage tank upgrades	\$300,000
6	Glorieta Estates MDWCA - water line and new well	\$1,595,000
6	Herrada Road - asphalt surface (1.91 mi.)	\$788,700
6	La Bajada - Storage tank and well improvements	\$250,000
6	Pojoaque Valley Regional Wastewater System - interconnection to non-tribal areas	\$1,500,000
6	Stanely Youth Agricultural and Wellness Center	\$2,500,000