

## SANTA FE COUNTY

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## A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 27, 2011, did request the following budget adjustment:

Department / Division: Public Works/ Projects DivisionFund Name: State Special Appropriations Fund (318)Budget Adjustment Type: Budget IncreaseFiscal Year: 2012 (July 1, 2011 - June 30, 2012)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0749	371	9000	State / Other	\$27,236.00	
TOTAL (if SUBTOTAL, check here )						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0749	481	8001	Capital Purchases/Buildings & Structures	\$27,236.00	
TOTAL (if SUBTOTAL, check here )						

Requesting Department Approval: [Signature]Title: Programs & Facilities Dir.Date: 9.19.11Finance Department Approval: [Signature]Date: 9/19/11

Entered by: \_\_\_\_\_

Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Updated by: \_\_\_\_\_

Date: \_\_\_\_\_

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

**DEPARTMENT CONTACT:**Name: Agnes Lopez Dept/Div: Public Works/Projects Division Phone No.: 995-6516**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
In August of 2005, the Board of County Commission authorized a budget increase \$200,000 to the Agua Fria Community Center to construct and make improvements to the Agua Fria Community Center and site. Staff has used \$172,764 of the funds to complete the construction of the Nancy Rodriguez Community Center, landscaping, and improvements to the parking lot. This request is to bring the balance of \$27.236 forward to the 2012 Fiscal Year to make further improvement to the facility including blinds and parking lot improvements at the site.

## a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

## b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
8001	Capital Purchases / Buildings & Structures	

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X\_\_\_\_\_

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

## DEPARTMENT CONTACT:

Name: Agnes Lopez Dept/Div: Public Works/Projects Division Phone No.: 995-6516

## DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

Staff is requesting the balance from the Agua Fria Community Center fund (318) be carried forward to the 2012 Fiscal Year for expenditures and improvements to the Nancy Rodriguez Community Center and site improvements in the Village of Agua Fria.

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES X NO         
If YES, cite statute and attach a copy.

The funds were budgeted through Resolution 2005-139 in August 2005 for construction and improvements to the Nancy Rodriguez Community Center in the Village of Agua Fria. (Attached)

- b) Does this include state or federal funds? YES        NO X  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
- c) Is this request is a result of Commission action? YES        NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request. NA



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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27 Day of September, 2011.

Santa Fe Board of County Commissioners

Virginia Vigil  
Virginia Vigil, Chairperson

ATTEST:

Valerie Espinoza  
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
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I Hereby Certify That This Instrument Was Filed for  
Record On The 28TH Day Of September, 2011 at 03:43:03 PM  
And Was Duly Recorded as Instrument # **1646499**  
Of The Records Of Santa Fe County

Deputy Marcella Gallegos Witness My Hand And Seal Of Office  
Valerie Espinoza  
County Clerk, Santa Fe, NM