

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 27, 2011, did request the following budget adjustment:Department / Division: Fire Department/Various Fire Districts Fund Name: Fire District Revenue/Forestry Fund (244)Budget Adjustment Type: Budget Increase Fiscal Year: 2012 (July 1, 2010 - June 30, 2012)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0809	360	09-02	Revenue/State Forestry	57,524	
244	0870	360	09-02	Revenue/State Forestry	9,060	
244	0834	360	09-02	Revenue/State Forestry	1,993	
244	0840	360	09-02	Revenue/State Forestry	1,277	
TOTAL (if SUBTOTAL, check here <u>X</u>)					69,854	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0809	421	10-26	Salaries & Wages/Term Employees	30,045	
244	0809	421	20-01	Employee Benefits/FICA Regular	3,566	
244	0809	421	20-02	Employee Benefits/FICA Medicare	834	
244	0809	421	20-03	Employee Benefits/PERA	16,883	
TOTAL (if SUBTOTAL, check here <u>X</u>)					51,328	

Requesting Department Approval: [Signature] Title: Interim ChiefDate: 9-2-11Finance Department Approval: [Signature] Date: 9/16/11

Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

Updated by: _____ Date: _____

RESOLUTION 2011 - 145

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0839	360	09-02	Revenue/State Forestry	536	
244	0843	360	09-02	Revenue/State Forestry	591	
244	0842	360	09-02	Revenue/State Forestry	1,372	
244	0841	360	09-02	Revenue/State Forestry	375	
244	0844	360	09-02	Revenue/State Forestry	495	
244	0835	360	09-02	Revenue/State Forestry	277	
244	0838	360	09-02	Revenue/State Forestry	575	
244	0837	360	09-02	Revenue/State Forestry	384	
244	0832	360	09-02	Revenue/State Forestry	609	
244	0833	360	09-02	Revenue/State Forestry	575	
TOTAL (if SUBTOTAL, check here)					75,643	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0809	421	20-05	Employee Benefits/Group Insurance	5,000	
244	0809	421	20-06	Employee Benefits/Ret. HC	1,196	
244	0870	421	10-55	Salary & Wages/Volunteer Reimbursements	9,060	
244	0834	422	60-08	Supplies/Field Supplies	1,993	
244	0840	422	60-08	Supplies/Field Supplies	1,277	
244	0839	422	60-08	Supplies/Field Supplies	536	
244	0843	422	60-08	Supplies/Field Supplies	591	
244	0842	422	60-08	Supplies/Field Supplies	1,372	
244	0841	422	60-08	Supplies/Field Supplies	375	
244	0844	422	60-08	Supplies/Field Supplies	495	
244	0835	422	60-08	Supplies/Field Supplies	277	
244	0838	422	60-08	Supplies/Field Supplies	575	
244	0837	422	60-08	Supplies/Field Supplies	384	
244	0832	422	60-08	Supplies/Field Supplies	609	
244	0833	422	60-08	Supplies/Field Supplies	575	
TOTAL (if SUBTOTAL, check here)					75,643	

SANTA FE COUNTY

RESOLUTION 2011 - 145Page 3 of 5

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget increase to the Forest Restoration and Various Fire Districts (244) Forestry Revenue Fund for a combined total of \$75,643 to reimburse the Wildland hand crew and various fire districts for fire personnel and/or fire apparatus utilized on the following fires: Las Vegas, Paseo Ce de Baca, Osha, Pequeno, Ojo de La Vaca and the Russell Fire. The various fire districts will utilize the reimbursements to purchase or replace necessary field supplies and reimburse personnel utilized on the fires, and Wildland will utilize the reimbursements to help fund the fire department staff of Wildland Urban Interface Specialists as well as supplies.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY
RESOLUTION 2011 - 145

Page 4 of 5

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

NM State Forestry Reimbursements.
 - c) Is this request a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

Not Applicable.

RESOLUTION 2011 - 145

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of September, 2011.

Santa Fe Board of County Commissioners

Virginia Vigil

Virginia Vigil, Madam Chair

ATTEST:

Valerie Espinoza
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 5

I Hereby Certify That This Instrument Was Filed for
Record On The 28TH Day Of September, 2011 at 03:43:06 PM
And Was Duly Recorded as Instrument # 1646502
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy County Clerk, Santa Fe, NM