

RESOLUTION 2011 - 152

## A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 27, 2011, did request the following budget adjustment:Department / Division: Fire Department/Various Fire Districts Fund Name: Fire Fund (209)Budget Adjustment Type: Budget Increase/Decrease Fiscal Year: 2012 (July 1, 2010 - June 30, 2012)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	371	07-00	Fire Allotment		1,404
209	0831	385	02-00	Budgeted Cash / State Funds	67,985	
209	0832	371	07-00	Fire Allotment		5,004
209	0832	385	02-00	Budgeted Cash / State Funds	525,647	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/> )					593,632	6,408

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	422	40-01	Maintenance/Buildings & Structures	7,985	
209	0831	422	60-02	Supplies/Safety Equipment	25,000	
209	0831	422	80-99	Capital/Inventory Exempt	35,000	
209	0831	422	40-06	Maintenance/Equipment		1,404
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/> )					67,985	1,404

Requesting Department Approval: [Signature] Title: Interim Chief Date: 9-2-11Finance Department Approval: [Signature] Date: 9/18/11 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

# SANTA FE COUNTY

REC. CLERK RECORDED 09/28/2011

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### BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0833	371	07-00	Fire Allotment	8,906	
209	0833	385	02-00	Budgeted Cash / State Funds	72,643	
209	0834	371	07-00	Fire Allotment		3,178
209	0834	385	02-00	Budgeted Cash / State Funds	101,452	
209	0835	371	07-00	Fire Allotment		3,020
209	0835	385	02-00	Budgeted Cash / State Funds	185,807	
209	0836	371	07-00	Fire Allotment		2,171
209	0836	385	02-00	Budgeted Cash / State Funds	117,123	
209	0837	371	07-00	Fire Allotment	23,920	
209	0837	385	02-00	Budgeted Cash / State Funds	83,071	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/> )					1,186,554	14,777

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0832	422	40-01	Maintenance/Buildings & Structures	10,000	
209	0832	422	60-02	Supplies/Safety Equipment	15,647	
209	0832	422	80-09	Capital/Vehicles	500,000	
209	0832	422	40-06	Maintenance/Equipment		5,004
209	0833	422	40-06	Maintenance/Equipment	12,640	
209	0833	422	80-09	Capital/Vehicles	68,909	
209	0834	422	40-01	Maintenance/Buildings & Structures	20,000	
209	0834	422	80-99	Capital Purchases/Inventory Exempt	81,452	
209	0834	422	40-06	Maintenance/Equipment		3,178
209	0835	422	80-09	Capital Purchases/Vehicles	185,807	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/> )					962,440	9,586



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**BUDGET ADJUSTMENT CONTINUATION SHEET**

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0838	371	07-00	Fire Allotment		2,568
209	0838	385	02-00	Budgeted Cash / State Funds	50,104	
209	0839	371	07-00	Fire Allotment		2,568
209	0839	385	02-00	Budgeted Cash / State Funds	34,773	
209	0840	371	07-00	Fire Allotment		3,020
209	0840	385	02-00	Budgeted Cash / State Funds	51,258	
209	0841	371	07-00	Fire Allotment		1,589
209	0841	385	02-00	Budgeted Cash / State Funds	165,364	
209	0842	371	07-00	Fire Allotment		1,589
209	0842	385	02-00	Budgeted Cash / State Funds	146,227	
<b>TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/> )</b>					<b>1,634,280</b>	<b>26,111</b>

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0835	422	60-02	Supplies/Safety Equipment		3,020
209	0836	422	80-09	Capital Purchases/Vehicles	117,123	
209	0836	422	80-99	Capital Purchases/Inventory Exempt		2,171
209	0837	422	80-09	Capital Purchases/Vehicles	106,991	
209	0838	422	80-01	Capital Purchases/Buildings & Structures	50,104	
209	0838	422	60-03	Supplies/Uniform & Linen		2,568
209	0839	422	80-09	Capital Purchases/Vehicles	34,773	
209	0839	422	60-02	Supplies/Safety Equipment		2,568
209	0840	422	80-99	Capital Purchases/Inventory Exempt	51,258	
209	0840	422	60-02	Supplies/Safety Equipment		3,020
209	0841	422	80-09	Capital Purchases/Vehicles	165,364	
209	0841	422	60-08	Supplies/Field Supplies		1,589
209	0842	422	80-01	Capital Purchases/Buildings & Structures	146,227	
209	0842	422	60-02	Supplies/Safety Equipment		1,589
<b>TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/> )</b>					<b>1,634,280</b>	<b>26,111</b>

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*BUDGET ADJUSTMENT CONTINUATION SHEET*

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0843	371	07-00	Fire Allotment	45,987	
209	0843	385	02-00	Budgeted Cash / State Funds	11,292	
209	0844	371	07-00	Fire Allotment		1,510
209	0844	385	02-00	Budgeted Cash / State Funds	175,225	
209	0846	371	07-00	Fire Allotment		1,589
209	0846	385	02-00	Budgeted Cash / State Funds	77,879	
TOTAL (if SUBTOTAL, check here )					1,944,663	29,210

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0843	422	80-09	Capital Purchases/Vehicles	57,279	
209	0844	422	80-01	Capital Purchases/Buildings & Structures	175,225	
209	0844	422	60-02	Supplies/Safety Equipment		1,510
209	0846	422	80-01	Capital Purchases/Buildings & Structures	60,879	
209	0846	422	80-17	Capital Purchases/Medical Equipment	17,000	
209	0846	422	60-09	Supplies/Educational Supplies		1,589
TOTAL (if SUBTOTAL, check here )					1,944,663	29,210



# SANTA FE COUNTY

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Page 5 of 7**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:** Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT** (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request is to budget FY-11 available cash balances from Fire Fund (209) distributions for expenditure in FY-12 and to adjust the budget for the current year allocation to the actual distribution amount for each fire district for a total amount of \$1,915,453. Each Fire District was requested to prioritize their needs to budget funds in appropriate expenditure categories.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-XX	Additions are being made to carry over funding for future expenditures as needed for buildings, structures, vehicles	1,853,382
	And Equipment.	

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO X  
If YES, cite statute and attach a copy.
  - b) Does this include state or federal funds? YES X NO \_\_\_\_\_  
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.  
  
The State Fire Fund Allotment.
  - c) Is this request a result of Commission action? YES \_\_\_\_\_ NO X  
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request.  
  
Not Applicable.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of September, 2011.

Santa Fe Board of County Commissioners

*Virginia Vigil*

Virginia Vigil, Madam Chair

ATTEST:

*Valerie Espinoza*  
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
PAGES: 10

I Hereby Certify That This Instrument Was Filed for  
Record On The 28TH Day Of September, 2011 at 03:43:10 PM  
And Was Duly Recorded as Instrument # **1646506**  
Of The Records Of Santa Fe County

Deputy *Morelle* Witness My Hand And Seal Of Office  
Valerie Espinoza  
County Clerk, Santa Fe, NM



# NEW MEXICO PUBLIC REGULATION COMMISSION

## COMMISSIONERS

DISTRICT 1 JASON MARKS  
DISTRICT 2 PATRICK H. LYONS, CHAIRMAN  
DISTRICT 3 JEROME D. BLOCK, VICE CHAIRMAN  
DISTRICT 4 THERESA BECENTI-AGUILAR  
DISTRICT 5 BEN L. HALL

## CHIEF OF STAFF

Johnny Montoya



P.O. Box 1269  
1120 Paseo de Peralta  
Santa Fe, NM 87504-1269

STATE FIRE MARSHAL DIVISION  
John Standefer, State Fire Marshal  
Room 413  
800-244-6702 (In-state only)  
(505) 476-0066  
Fax : (505) 476-0100

August 17, 2011

Mr. David Sperling, Chief  
Santa Fe County, Fire Department  
#35 Camino Justicia  
Santa Fe, New Mexico 87508



**Reference: Santa Fe County Fire Department**

Chief Sperling:

In response to your correspondence dated August 12, 2010, you are hereby authorized to carry and, earmark and accumulate Fire Protection Fund monies for FY 2011/2012 for the purchase of apparatus, equipment and station upgrades.

• Chimayo	\$67,985.00
• Eldorado	\$525,647.00
• Edgewood	\$72,643.00
• Hondo	\$101,452.00
• La Puebla	\$185,807.00
• Pojoaque	\$117,123.00
• Stanley	\$83,071
• Tesuque	\$50,104.00
• T Trail	\$34,773.00
• La Cienega	\$51,258.00
• Madrid	\$165,364.00
• Glorieta	\$146,227.00
• Agua Fria	\$11,292.00
• Galisteo	\$175,225.00
• SFC admin	\$79,468.00

**Santa Fe County Fire Department Total \$1,867,439.00**

If I may be of additional assistance in this matter, please feel free to contact me 505-476-0187 or 505-690-9312.

1 888 4 ASK PRC  
[www.nmprc.state.nm.us](http://www.nmprc.state.nm.us)

**PRC**  
Working for You!

SFC CLERK RECORDED 03/28/2011



Sincerely,

*Randy J. Varela*

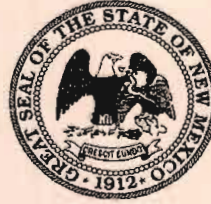
Randy J. Varela  
Fire Department Inspector  
New Mexico State Fire Marshal's Office

XC: Steve Moya, Assistant Chief  
Teresa Martinez, Finance Director  
Donna Morris, Senior Accountant  
Vernon Muller, Deputy State Fire Marshall  
File

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 Fax : (505) 476-0100

## CHIEF OF STAFF

Johnny Montoya

## Calculate Distribution by County with NMFA FY 2012

DEPARTMENT	CL	MS	SS	AD bldgs	Fire Fund Distribution	NMFA amount	TOTAL to Dept.
<i>Santa Fe</i>							
Agua Fria	6	2	0	0	\$147,970	\$0	\$147,970
Chimayo	9	1	1	0	\$68,806	\$0	\$68,806
Edgewood	5	2	2	0	\$212,872	\$0	\$212,872
El Dorado	4	3	0	0	\$245,322	\$0	\$245,322
Galisteo	6	1	0	0	\$73,985	\$0	\$73,985
Glorieta Pass	5	1	0	0	\$77,879	\$0	\$77,879
Hondo	5	2	0	0	\$155,758	\$0	\$155,758
La Cienega	6	2	0	0	\$147,970	\$0	\$147,970
La Puebla	6	2	0	0	\$147,970	\$0	\$147,970
Madrid	5	1	0	0	\$77,879	\$0	\$77,879
Pojoaque	5	1	1	0	\$106,436	\$0	\$106,436
Santa Fe Co. Admin.	5	0	0	1	\$77,879	\$0	\$77,879
Stanley	6	1	2	0	\$125,903	\$0	\$125,903
Tesuque	6	1	2	0	\$125,903	\$0	\$125,903
Turquoise Trail	6	1	2	0	\$125,903	\$0	\$125,903
<b>Total</b>					<b>\$1,918,435.00</b>	<b>\$0.00</b>	<b>\$1,918,435.00</b>